

FIG. 1A

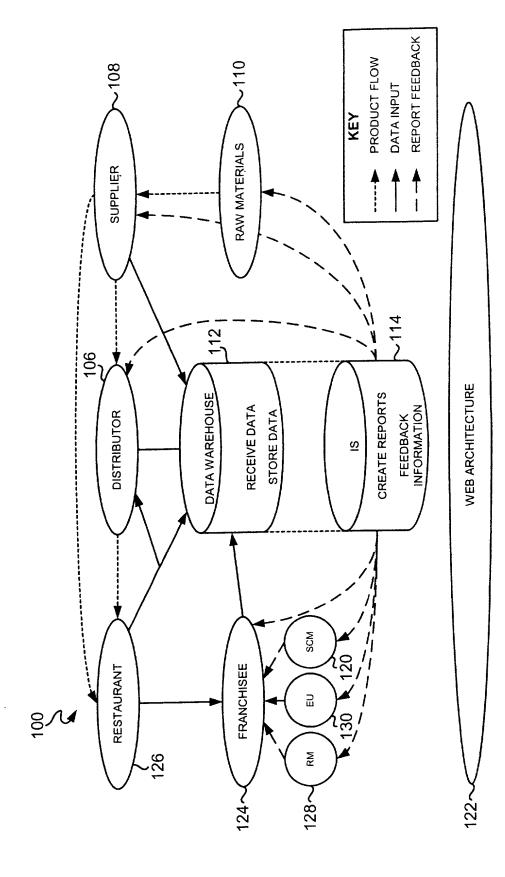


FIG. 1B

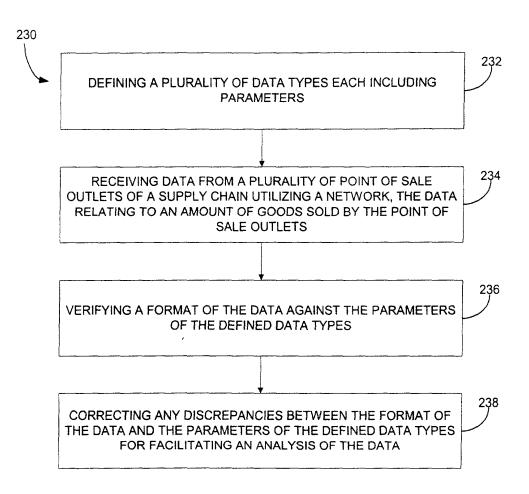


FIG. 2

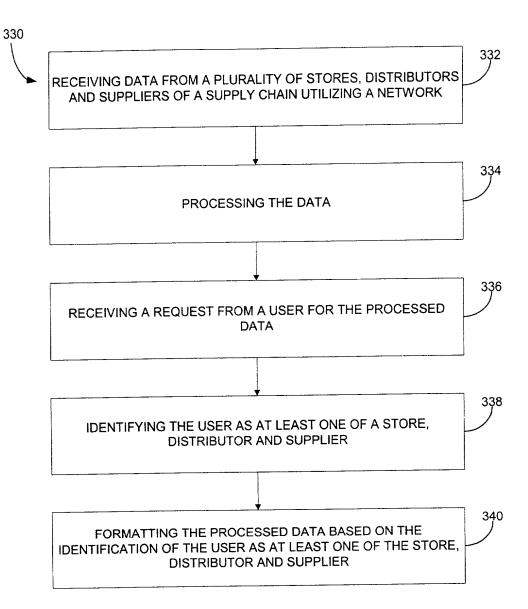


FIG. 3

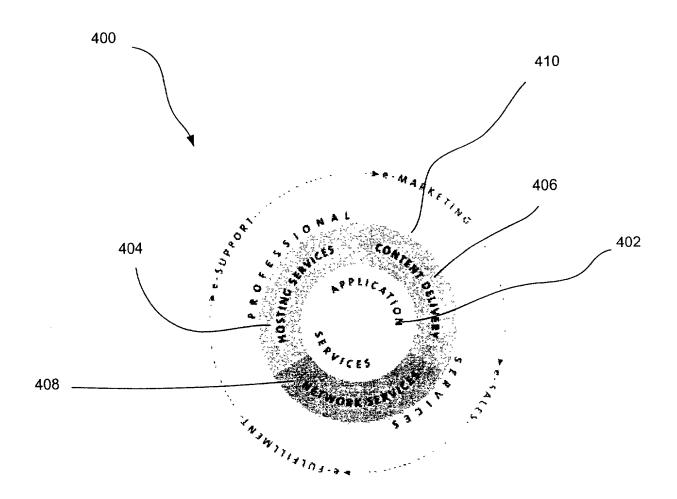


Fig. 4

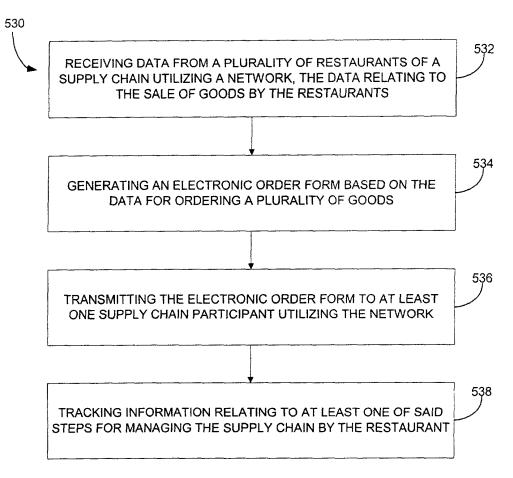


FIG. 5

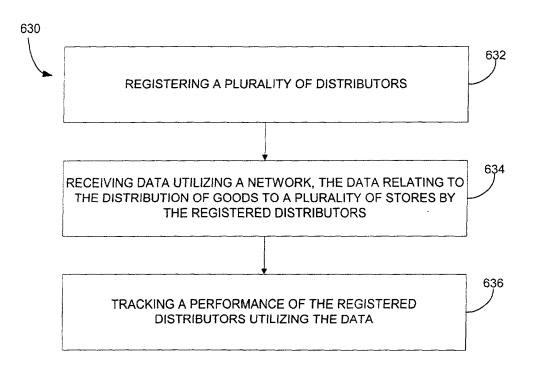


FIG. 6

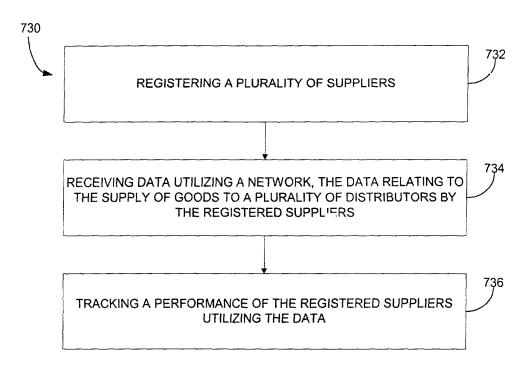


FIG. 7

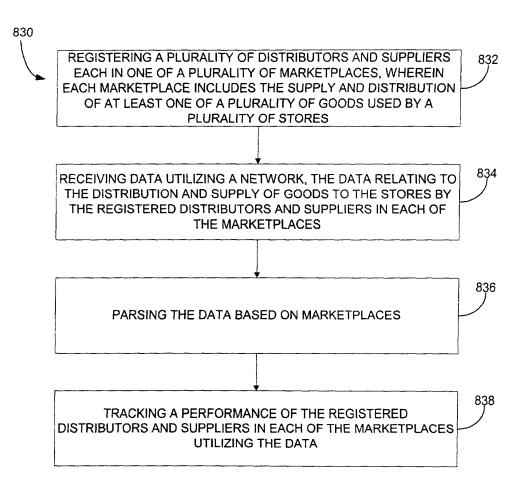


FIG. 8

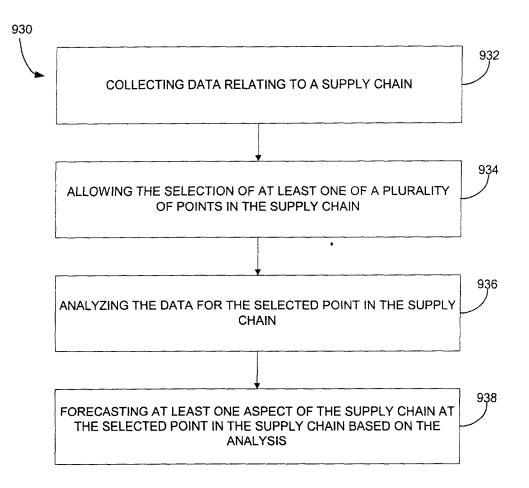


FIG. 9

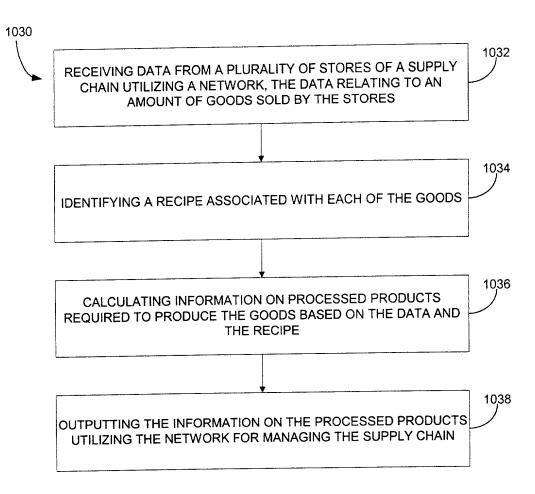


FIG. 10

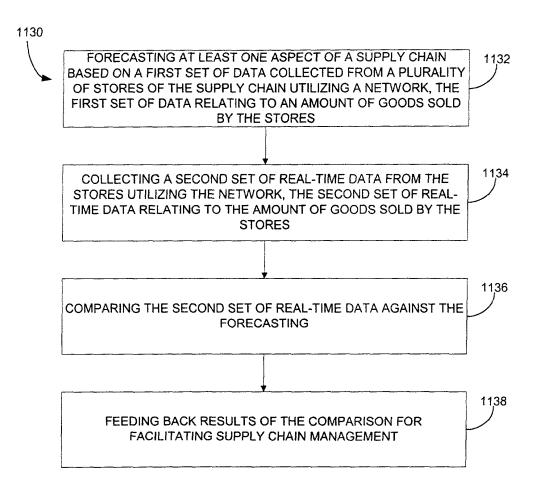
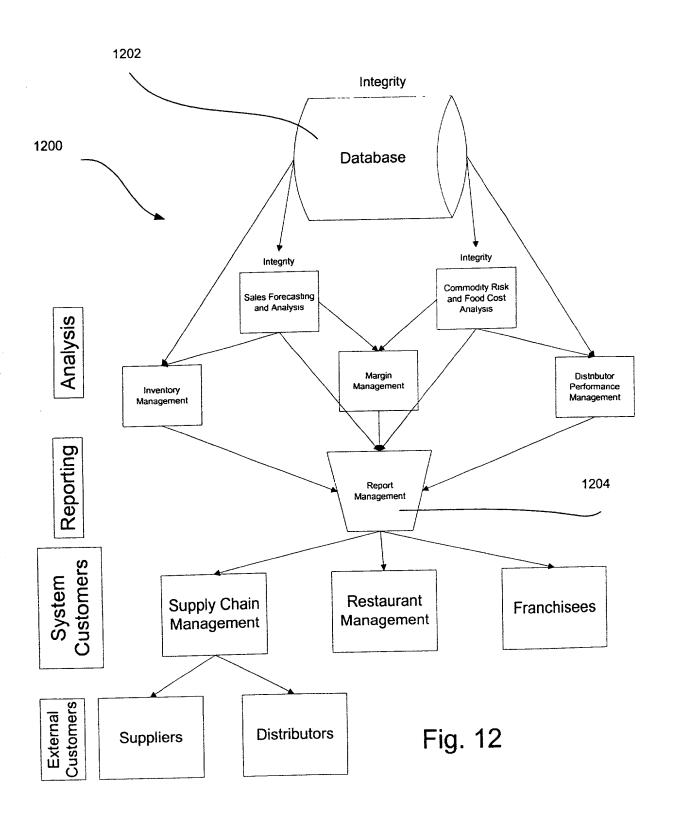


FIG. 11



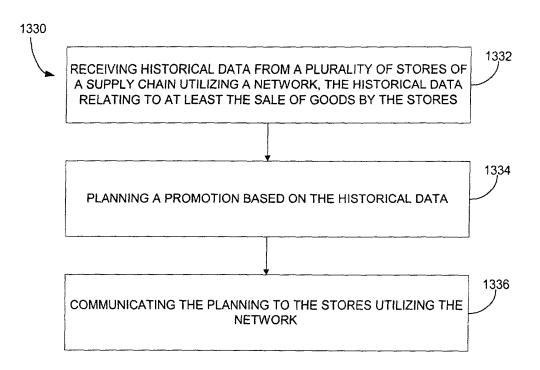


FIG. 13

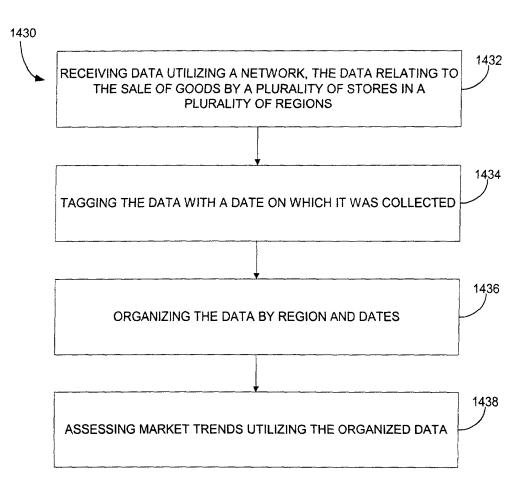


FIG. 14

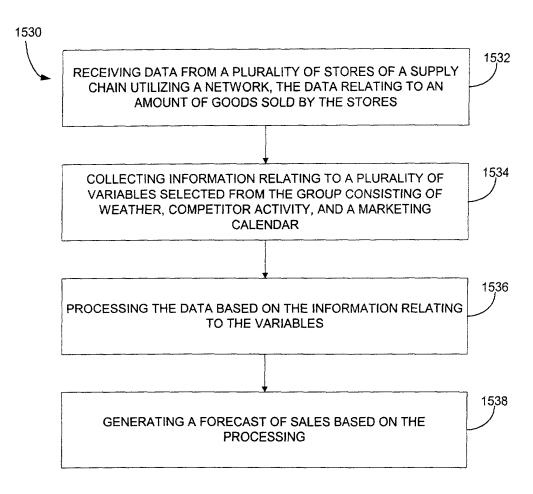


FIG. 15

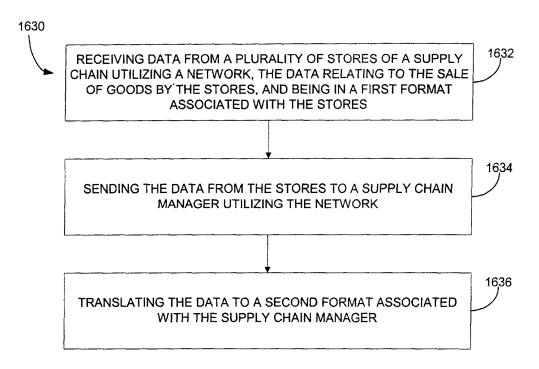


FIG. 16

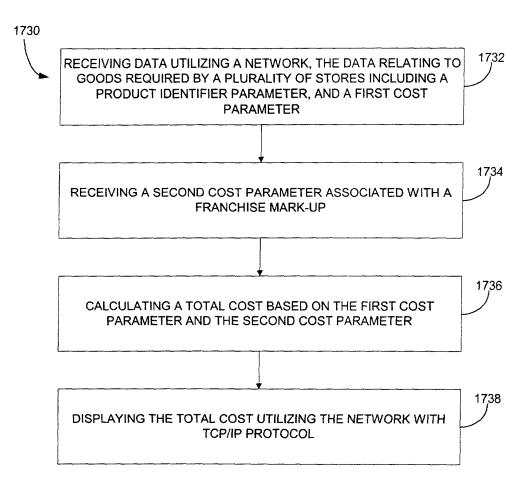


FIG. 17

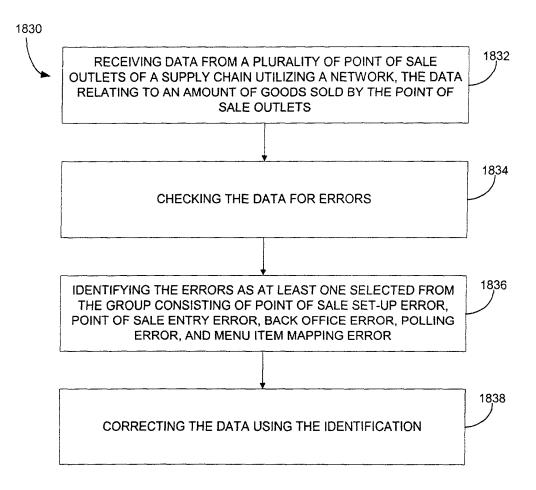


FIG. 18

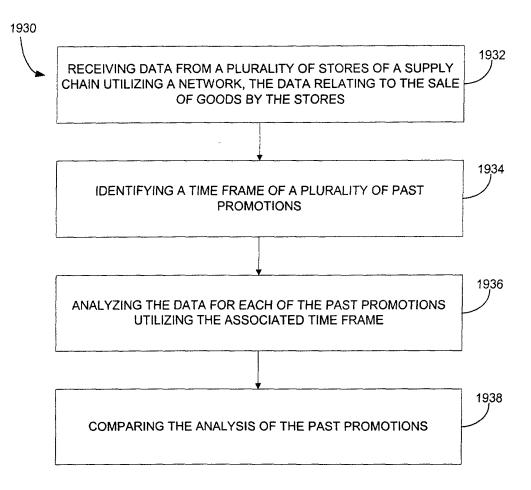


FIG. 19

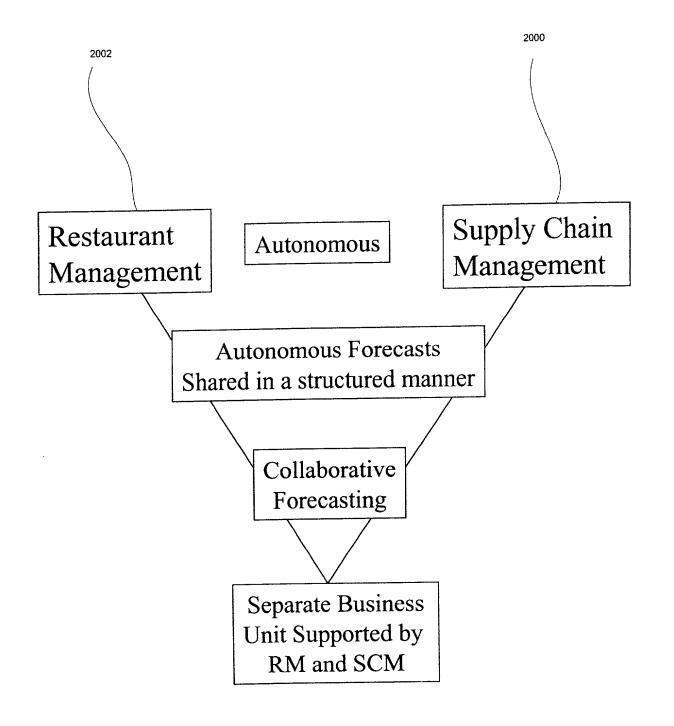
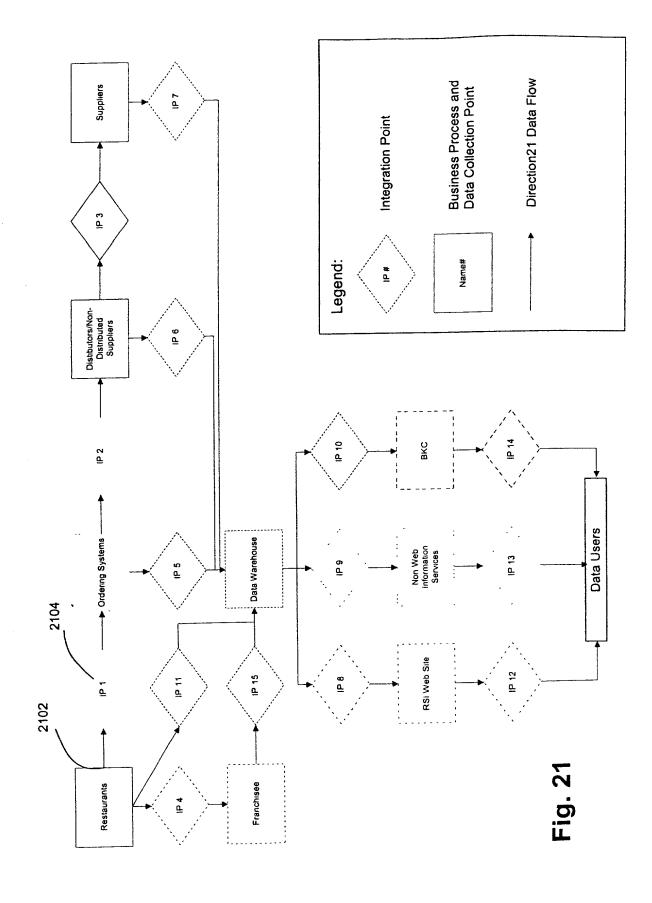
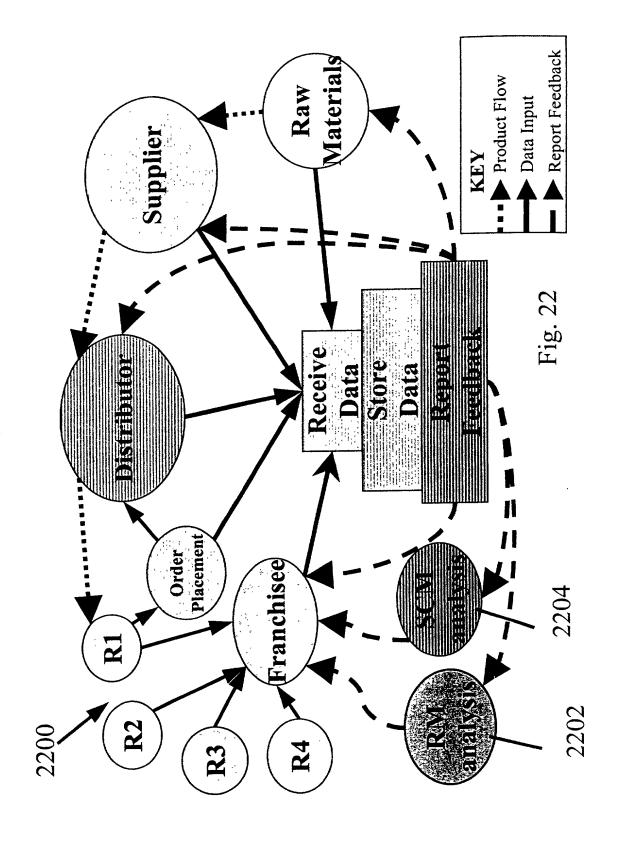


Fig. 20





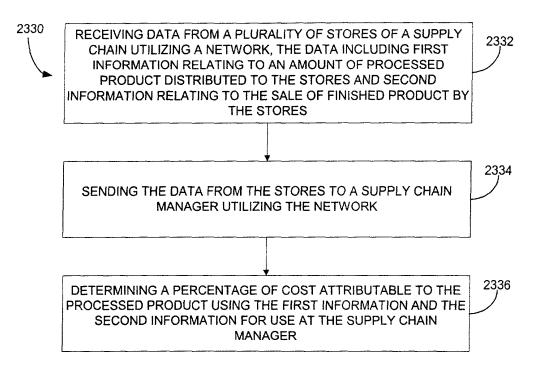
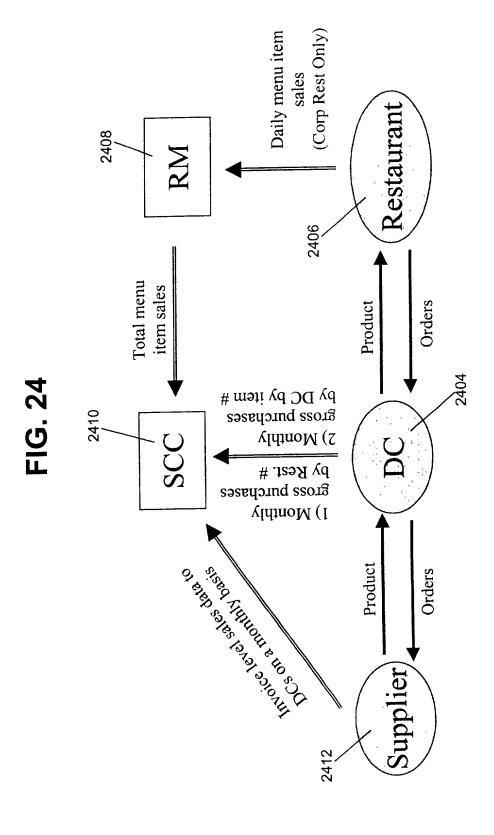
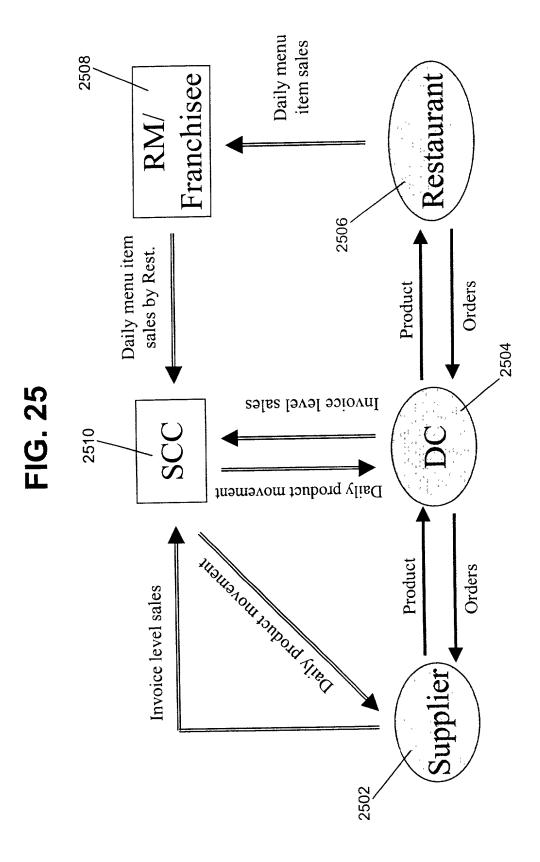


FIG. 23





2600					Ĭ.	FIG. 26	26							·	3	
2	2602					es Fo	recas	t Wo	kshe	et - S	Sales Forecast Worksheet - System	1			2604	
Week	<del>ဝ</del>	02	N-6 V	History W-5 W	4	W-3 V	W-2 V	W-1	V+1	W+2	W+3	Forecasi W+4 W+	ιċ	M+6	03	8
GRP's Ntn'l Marketing Theme Advertising Score Local Considerations Competition Index Weather Index																_
Seasonality Index Sales History/Forecast Total (\$/store)	/store)							$\dagger \dagger$								П
Key Products by Menu Item (units/day/	  s/day/store 	re)						<u> </u>								
WHOPPERS WHOPPERS W/CHEESE YWVM WHOPPERS	437 208 805	327 172 723	203 143 701	207 140 692	193 135 623	234 155 760	297 196 921	282 172 829	300 163 900	344 172 943	358 179 829	394 196 912	413 206 958	409 204 948	284 143 707	327 164 813
Key Products by Inventory Item (cases/day/store)	cases/da	y/store)											-	:		:
Beef-Whopper 4.0 oz	10.1	8.5	7.3	7.2	9.9	8.0	9.8	8.9	9.5	10.1	9.5	10.4	11.0	10.8	7.9	9.1
Cheese-American Sliced	0.3	0.2	0.5	0.5	0.5	0.5	0.3	0.2	0.2	0.2	0.5	0.3	0.3	0.3	0.2	0.2
Mayo-bulk Dickles Dail	2.8	2. <del>1.</del> 5. 4. 5.	2.0	2.0	9: 5	2.2	2.8	2.5	1.7	2. <del>1.</del> 8. <del>1.</del>	1.7	2.4 9.6	5.1 9.1	0.5 0.6	7 t 7 4	7.7 1.6
Wrap Whopper	0.4	0.3	0.3	0.3	0.2	0.3	0.4	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.3	0.3
Ketchup- Bulk	1.9	1.6	1.4	1.4	1.2	1.5	1.8 2.7 8.7	1.7	4. 4. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8.	1.9 6.1 6.1 6.1	1.8 8. 4.7 8. 8	2.0	2.1	2.0	1.5 7.5	1.7
Bun-vvnopper 5 (dozen) Lettuce - shredded	3.4	2.9	2.5	2.5	2.2	2.7		3.0	3.2	3.4	3.2	3.5	3.7	3.7	2.7	3.1
Tomatoes	4.5	3.8	3.3	3.2	3.0	3.6	4.4	4.0	4.3	4.6	4.3	4.7	4.9	4.9	3.5	4.1
Onions - sliced	4.5	3.8	3.3	3.2	3.0	3.6	4.4	4.0	4.3	4.6	4.3	4.7	4.9	4.9	3.5	4.1
etc																

2700

		Promotional Monitor - System & Regional	onal Mo	nitor -	System	& Regio	nai						
			History	∆(					Week #1	#1			
		W4	W-3	W-2	W-1	D+1	D+2	D+3	D+4	D+5	D+6	D+7	Total
Total Sales(\$/Store)	re)	\$23,000 \$23,500 \$23,250 \$23,450	523,500	\$23,250	\$23,450	\$2,888	\$3,150	\$3,413	\$3,413	\$3,675	\$5,513 \$4,200 \$26,250	\$4,200 \$	\$26,250
Menu Item Sales	Menu Item Sales for Key Products(units/restar	urant/week)						The state of the s	A Top Age of the Care of the C	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	134 1/2 193 187		
Category	Segment												
Whomper	WHOPPERS	215	211	228	269	35	¥	37	37	4	8	46	286
	WHOPPERS W/CHEESE	146	142	148	162	18	20	21	23	23	35	26	165
	YWYW WHOPPERS	669	629	714	813	8	103	111	111	120	180	137	857
Whopper Total		1,060	1,032	1,090	1,244	144	157	170	170	183	275	209	1,309
-													
Variance from Exc	Variance from Expected (Highlighed Areas are O	utside of Expected Range)	pected R	(aude)									
Whopper	WHOPPERS	11.4%	-9.8%	-9.8% -23.2%	-4.6%	2.3%	3.0%	1.0%	4.0%	11.0%	16.0%	8.0%	6.5%
	WHOPPERS W/CHEESE	8.1%	-8.4%	-8.4% -24.5%	-5.8%	1.0%	4.0%	1.0%	4.0%	13.0%	14.0%	%0.6	6.6%
	YWVM WHOPPERS	12.2%	-10.7%	-10.7% -22.5%	-1.9%	3.0%	3.0%	1.0%	2.0%	16.0%	19.0%	7.0%	7.7%
Whopper Total		10.6%	%9.6-	-23.4%	4.1%	2.1%	3.3%	1.0%	4.3%	13.3%	16.3%	8.0%	6.9%
• •		•											

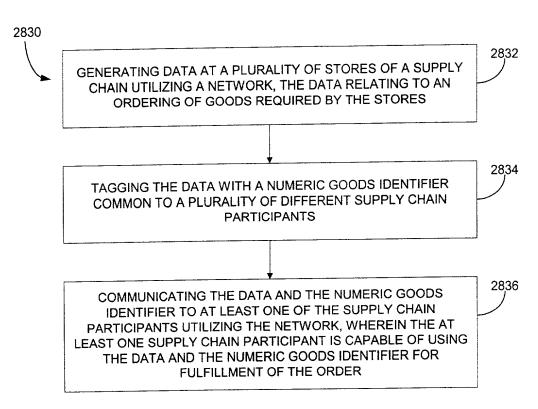


FIG. 28

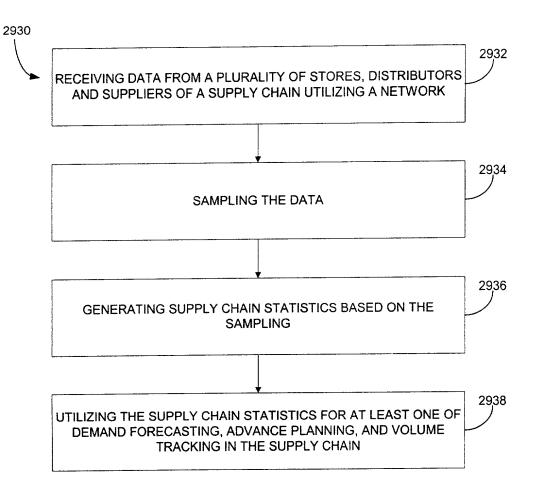


FIG. 29

3000 Distribution Center: Alliant Topeka Time Period (Month/Yr):

### **Delivery Order Fill Rate**

	H	$\exists$	_	<u>.</u>	70	0	
		Short on Truck	90	407			
		MisPicks	00	70	/000	0.09%	
		Damages	0	189	,30,	0.10%	
65712		Warehouse Outs		154		0.23%	
Total Cases Ordered:			Operations.	Caepe	0000	Darrent	
<b></b> 1	3005	_					

568 0.86%

%00.0

Total Operations

Overlooked and Not Returned

1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Out of Code Total Pulcitasing	1060	1 510/	0/ 10.1		
1			7000	0.00%		
	Substitutions	70		0.11%		
	Out of Stocks	066		1.51%		
	D. robosing.	Tulcilasiiig.	0000	Percent:		
	3004	t ~	_	7	)	

Distribution Center Total:	Cases	Percent
Operations:	268	0.86%
Purchasing:	1060	1.61%
Grand Total:	1628	2.48%

Delivery Order Fill Rate: 97.

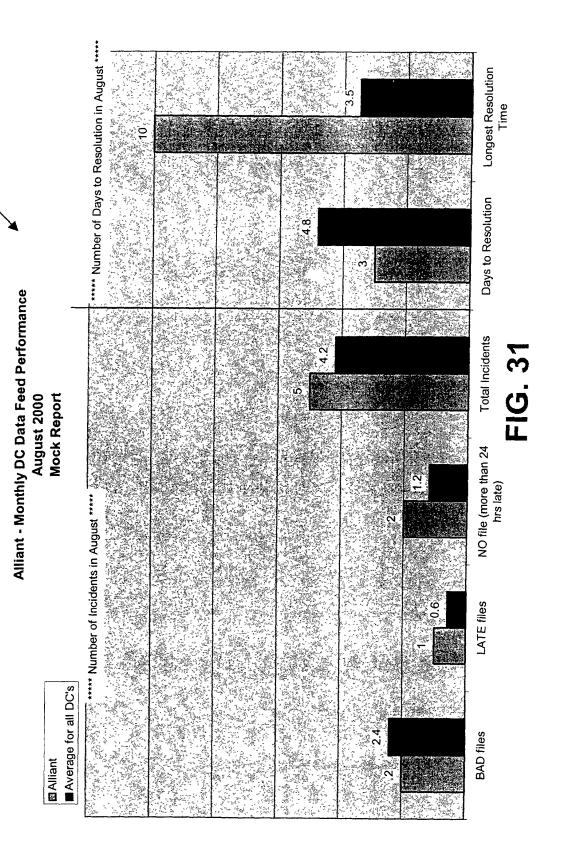
### On-Time Delivery Rate

1232		0.00%	
Total # of Deliveries:	# of On-Time Deliveries:	On-Time Delivery Rate:	

### Perfect Order Rate

58.85%	Perfect Order Rate:
725	Total # of Perfect Orders:
1232	Total # of Deliveries:

#### FIG. 30





3200

# Service Level Reporting August

•			
	FIII Rate	∴ On • Time	Perfect Order     ∴
Alliant-Paducah	99.14%		
Allowe Tomore		to a court of the	
Alliant-Lopava		State the Brown and make the	
Alliant Wixom	99.05%	A commence of the commence of	
King-Atlanta	99.34%	Control of the second	78.70%
King-Jacksonville			
King-Louisville		A Company of the Comp	
Maines 29, Conklin 🛸 🛸	99.41%		79.25%
Maines 30, Cleveland			
Maines Long Island	99.41%		
Maines New England			79.83%
MBM Fullerton	99.13%		IO//\IG#
MBM Lewisville			i0//\lg#
MBM Orlando		1.0	I0/AIG#
MBM Rocky Mount	99.13%		10//\IQ#
McCalse's			
McLane Lubbock	i0/AIG#	#DIV/0i	i0/AIG#
Nicholas & Co.			
PFD Supply	99.16%	The state of the s	The second secon
PFG Victoria	99.42%	#DIA/0i	
PYA/Monarch	89.20%		non Crarbos
Reinhart-Cedar Rapids	%50:66		-
Reinhart-Oak Creek	99.31%		
Reinhart-Rogers			
Restaurants NW	%60'66		80.47%
Shamrock Commerce City		360/f03/see 1888	85.13%
Shamrock Phoenix	98.81%		
Sygma Harrisburg 🐣 🐇			
Sygma Stockton 💮 💮 🐣	Section 2015		
Sysco	Lancing and control of the control o		

	Fill Rate	On - Time	Perfect Order
BKC Min	%05'86	%00 <sup>.</sup> 06	
RSI Min	%09'86	%00'06	%00'08



FIG. 32

Vendor:

XYZ Company

3300

Time Period:

Delivery Statistics:

Aug-00

3300

### Inventory Management:

95% 0.93 %26 4 On-Time Delivery Percentage DC Adherence to Lead-Time DC Requested Lead-Time

Average Days On Hand SKU #2 SKU#1

19

Max Days On Hand SKU #2 SKU#1

40 32

Monthly Carrying Cost

SKU #2 SKU#1

Average as % FOB

40 640	44,010	12,589	1.25%
e	Ð	\$	Ĺ

## Invoice, Payment and Pricing:

Hours Delivery Late

Days Delivery Late

Monthly Freight Variance Monthly Total Variance Monthly FOB Variance Days for Payment

52	594	746	
30,1	3,5	33,7	
↔	ક	8	

### Invoice Accuracy:

Perfect Order Percentage PO Accepted Rate Invoice Fill Rate

97.25%	%00.66	92.34%

H & H Foods - Monthly Supplier Data Feed Performance August 2000

Longest Resolution Time Days to Resolution Total Incidents **Mock Report** NO file (more than 24 hrs late) ☑ ■ Average for All DC's ■H & H Foods LATE files 3400

# Service Level Reporting November - Mock Report

arge Percentage 76 Invoice FOB	To a comparable for the comparable of the compar	ge of the control of	Company of the Compan	the second of th	A STATE OF THE STA	apona coma, das empresas en estados en amendos estados estados como entre en estados en estados en estados en e Estados en estados en entre en entre en entre en entre entre entre entre entre en entre entre entre entre entre	Sett determinen und de de mindele de mente de mente de la companya de la companya de la companya de la companya A companya de la comp	Sometimes of the state of the s		tead to a single flood of the food of the food of the state of the sta	e de deutsche der State der State des des des des des des des des des de	The second secon		in a company of the second	and Commence and the Commence of the Commence	And the second s	The state of the s	in terror a ment de platement de de de la company de la company personal de la company			1.00 mg/s/10 m	220% F				Section of the sectio	
Overcharge	GOODIES NIETBI MENTS INC.	WHITEFORD FOODS INC	EPAGE BAKERY / COUNTRY KITCHE	NCR-SYSTEMEDIA	SIGNATURE MEATS GROUP	SCHWEBEL'S BAKING CO	MAUI CUPATI ENCENTION OF THE PROPERTY OF THE P	MIRA PLASTICS	DIXIE PRODUCE & PACKAGING	NOR-LAKE INC	FORT JAMES OPERATING COMPANY	FRESH ADVANTAGE, KO	SILVER KING - MN - CORP	TYSON FOODS	READY ACCESS	GEORGIA PACIFIC TISSUE	CLOUGHERTY PACKING	BEVERAGE - AIR	COMPONENT HARDWARE GROUP, INC.	COCA * COLA USA	TOASTMASTER CONTRACTOR OF THE STATE OF THE S	GRANT COUNTY FOODS - STATE OF	FRESH EXPRESS 1. CONTROL OF THE SHESH EXPRESS 1. CONTROL OF TH	TAYLOR FARMS TO SEE SEE SEE SEE SEE SEE SEE SEE SEE SE	MODULAR DISPENSING SYSTEM	CENTURY PRODUCTS, LLC	MODIL DAOGRIC CONTRACTOR

Overcharge Percentage		Monthly Total	Perfect Order	Monthly Carrying
92.00%		Overcharge	Percentage	% Invoice FOB
	RSI Min	\$5.000.00	92.00%	3.00%

3500

3600

Mock Report/1

	FY 01	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01
<b>Food Cost Index</b> Plan Actual	99.75	99.69 99.10	99.20 98.90	98.63	100.33	100.49	101.12	100.44	99.92
Variance Good/(Bad)		0.59	0:30						
Total Dollar Purchases (in Millions) /2	n Millions) /2								
Plan Actual	\$2,237.24	\$183.98 \$182.84	\$182.73 \$182.08	\$184.54	\$187.33	\$187.03	\$189.14	\$187.47	\$186.83
Variance Good/(Bad)		\$1.14	\$0.65 0.4%						

/1 Includes on food cost index items. /2 Based on FY 99 Sales Volumes

FIG. 36

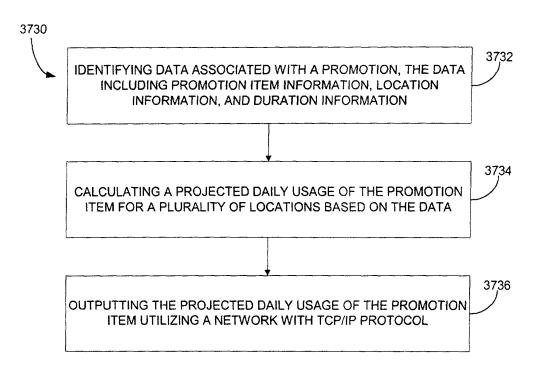


FIG. 37

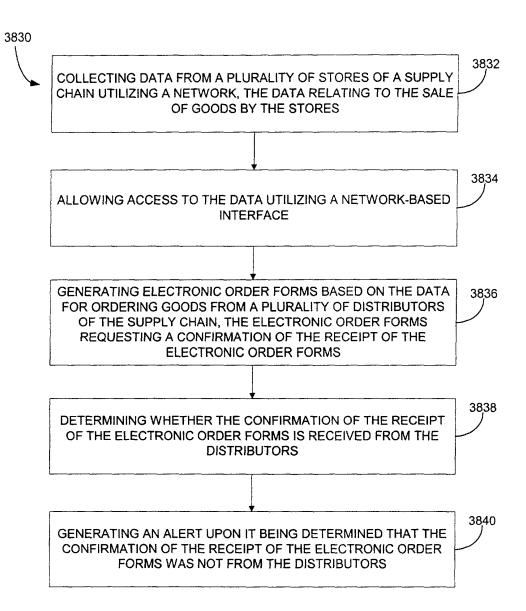


FIG. 38

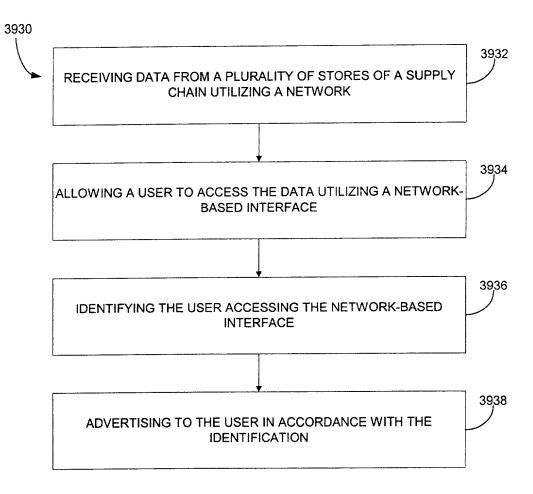


FIG. 39

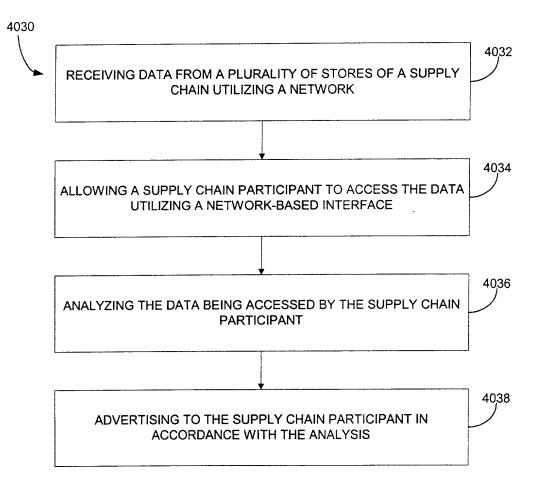


FIG. 40

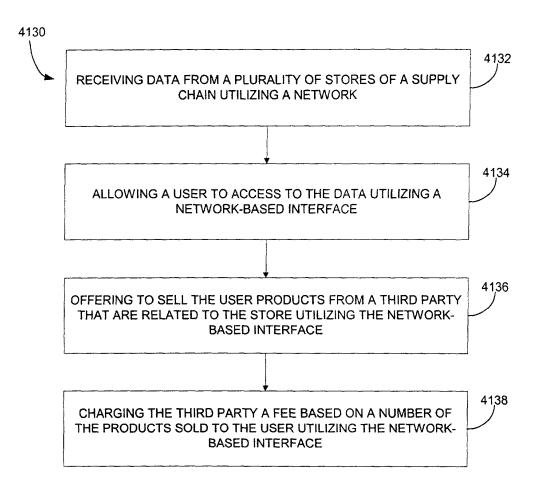


FIG. 41

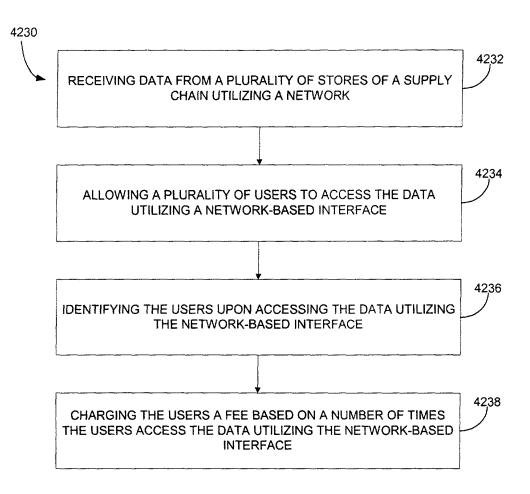


FIG. 42

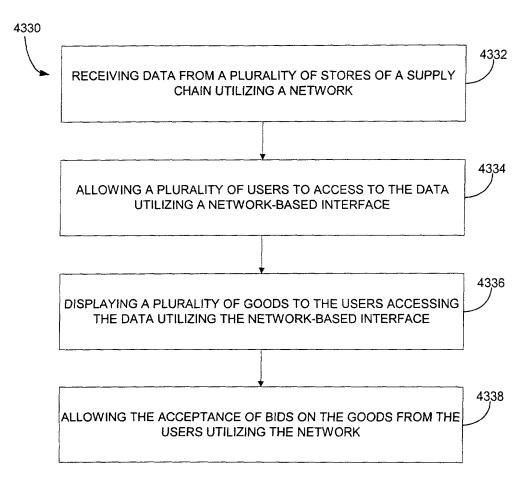
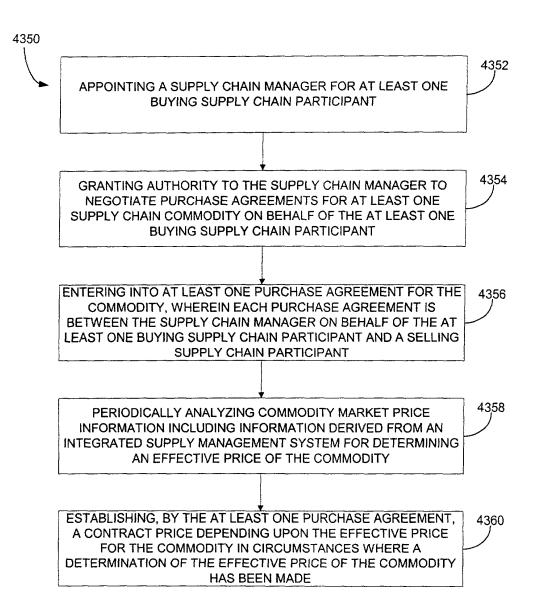
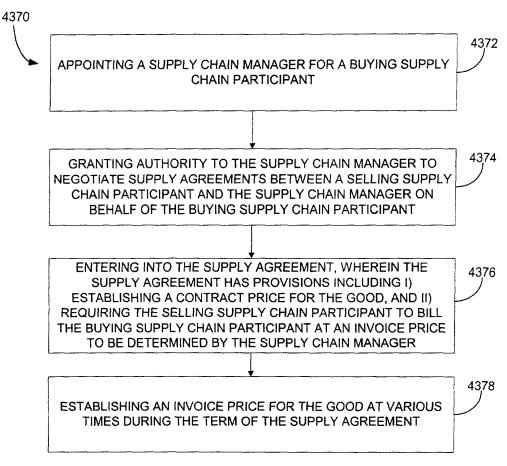


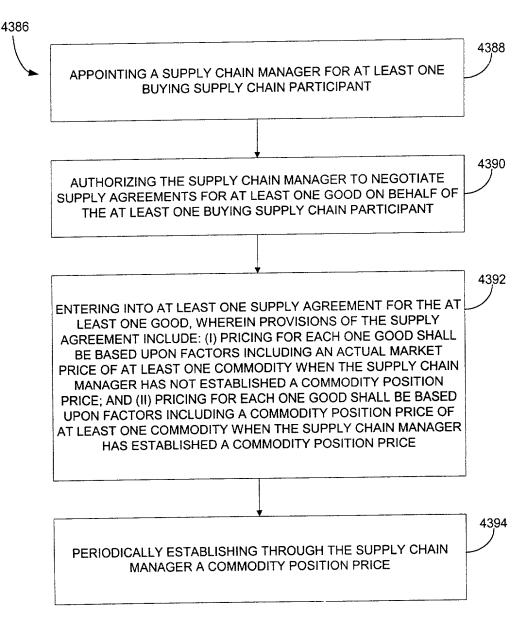
FIG. 43A



**FIG. 43B** 



**FIG. 43C** 



**FIG. 43D** 

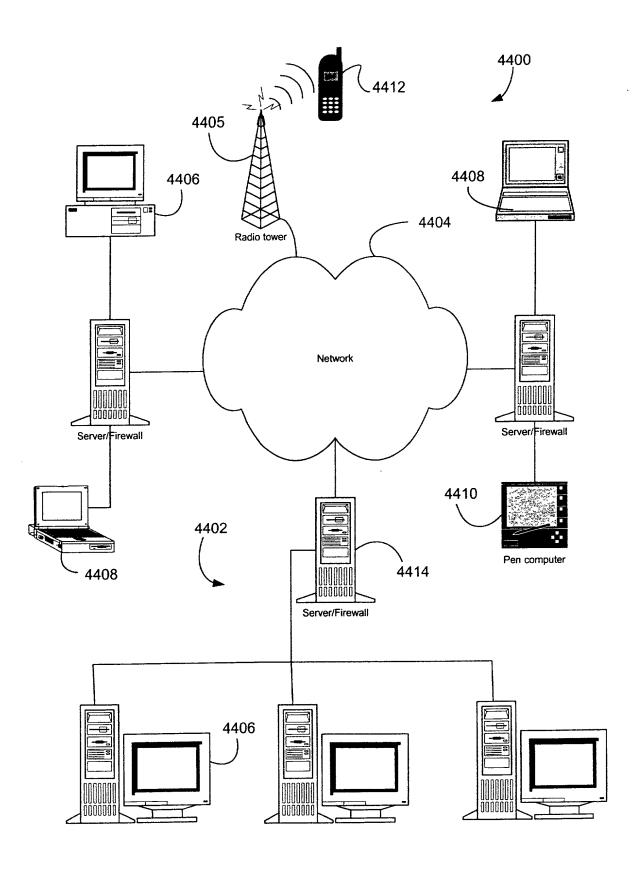


FIG. 44

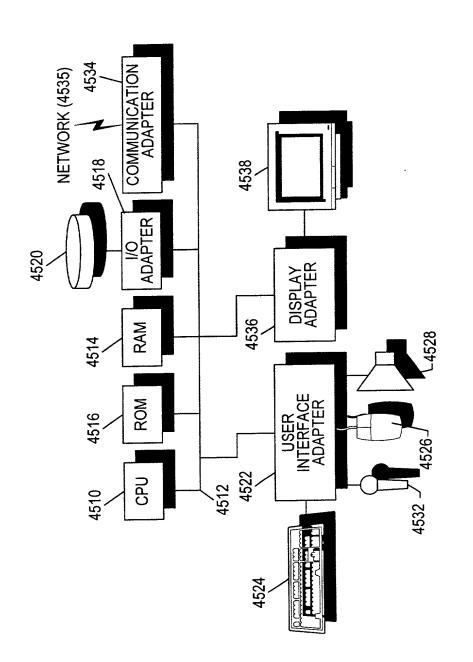


FIG. 45

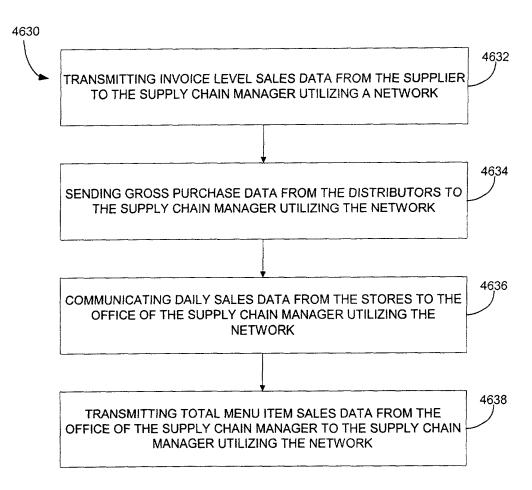


FIG. 46

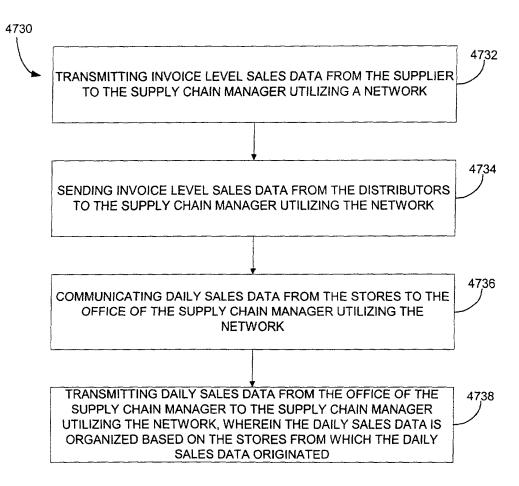


FIG. 47

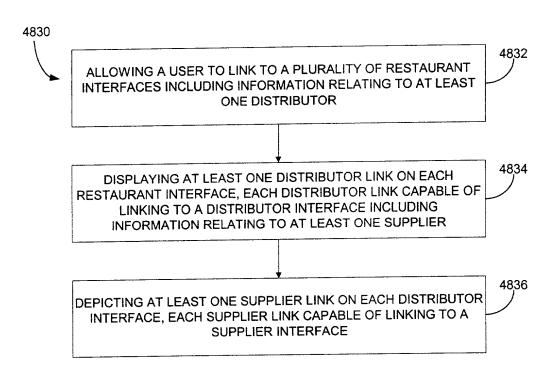


FIG. 48

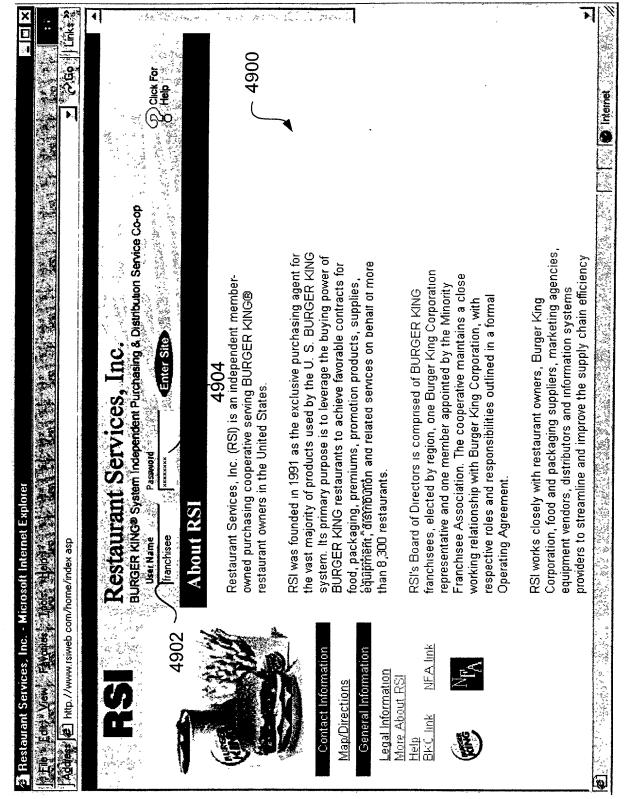


FIG. 49

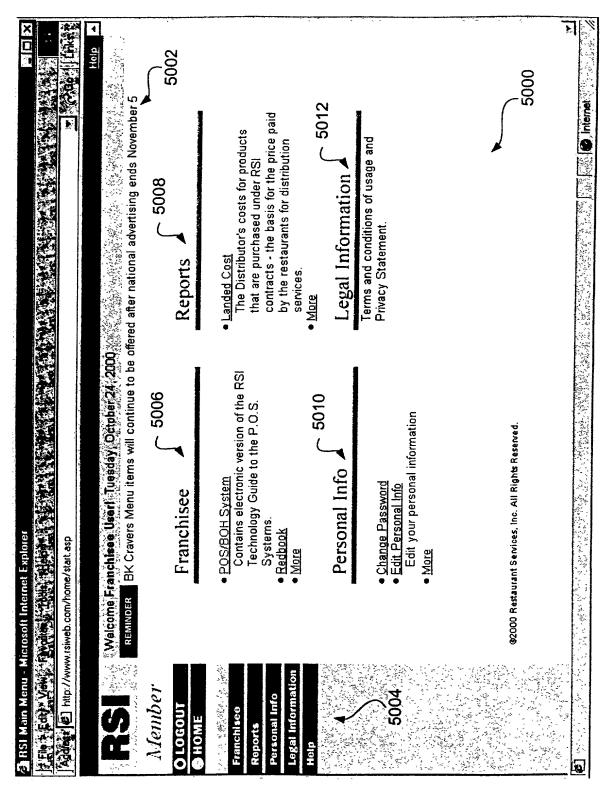


FIG. 50

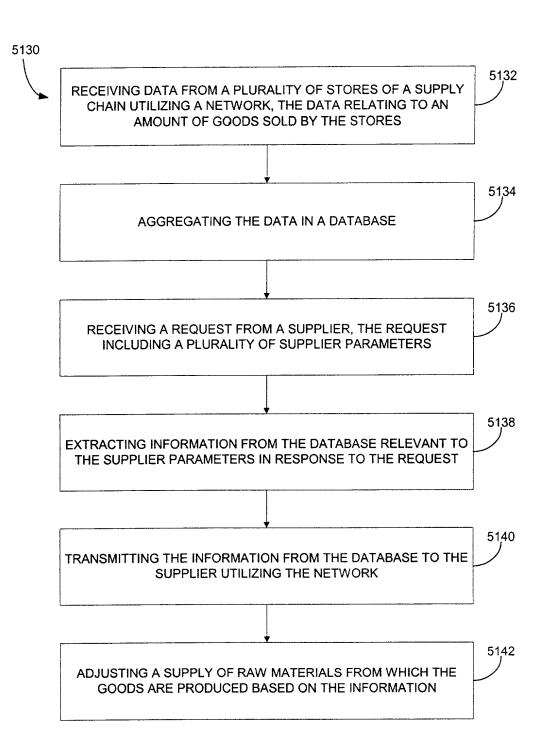


FIG. 51

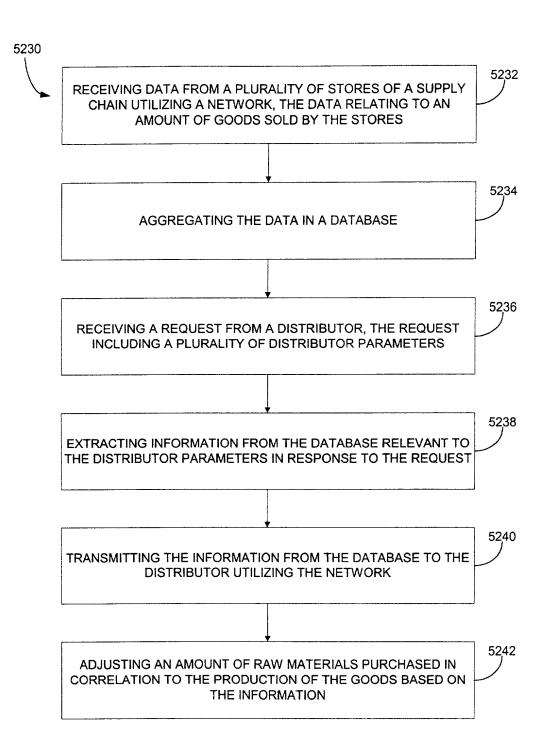


FIG. 52

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FIG. 53

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FIG. 54

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FIG. 55

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st Verification Report - Microsoft Internet Explorer	Landed Cost Report Restaurant Number: 0003473 💌 Date: 10/22/00	Printer Friendly Version Restaurant Landed Cost Verification Report	Report Date: Sunday, October 22, 2000 Restaurant Number: 0003473 Distribution Center: REINHART - CEDAR RAPIDS, IA	The information contained in this report is privileged and confidential. It is intended only for viewing and use by Franchisee User. If you are not exer, you are hereby notified that dissemination, distribution, or copying of this report is strictly prohibited.	ASI Nem No RSI Nem Description 10340 4439 REGISTER TAPETHERMAL 2.26" X 165"	SUGAR SUBSTITUTE PINK PKT 2000 CT SAUCE BUNKKRAFTBULLSEYE	4473 COFFEE FOLGERS REGULAR  Dr. Wustrap Bulkasoki	81 WRAP-LOCAL OPTION 6 SAUCE-BUIK MAYDNINAISE	24600 4270 WATER-ICE MOUNTAIN 5L
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FIG. 56

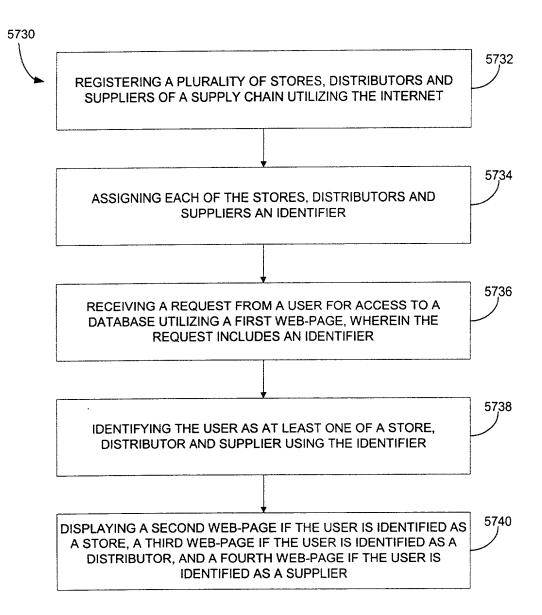
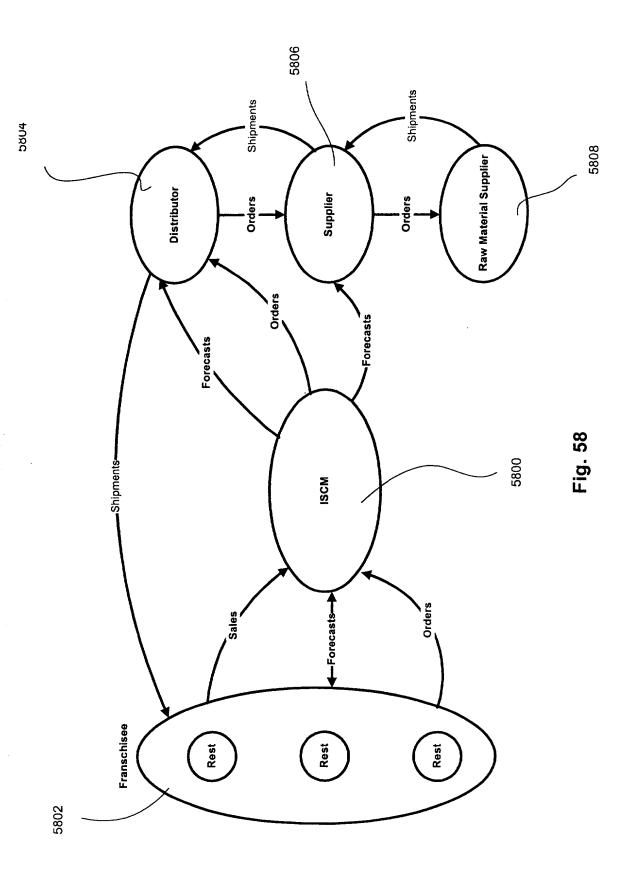


FIG. 57



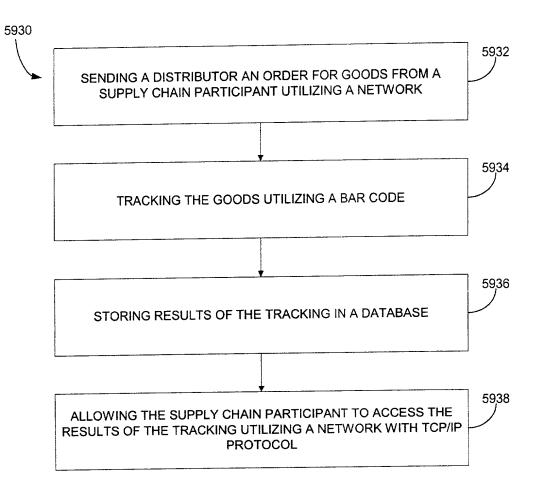


FIG. 59

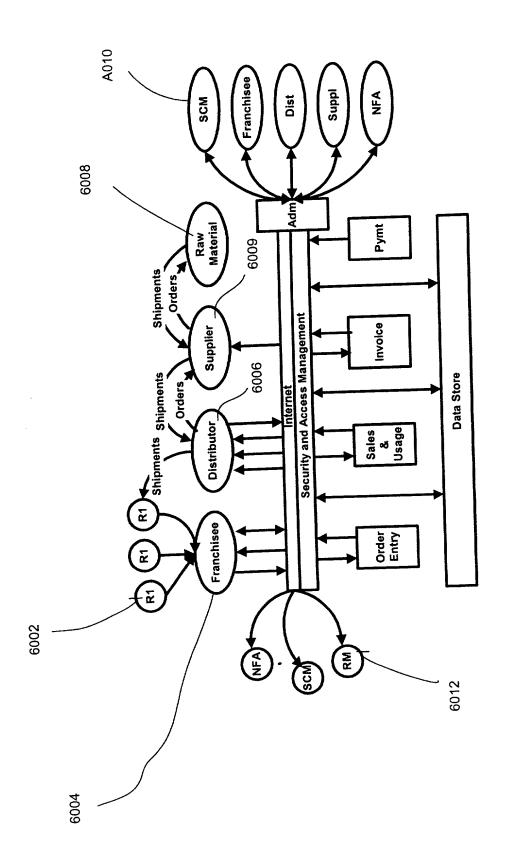
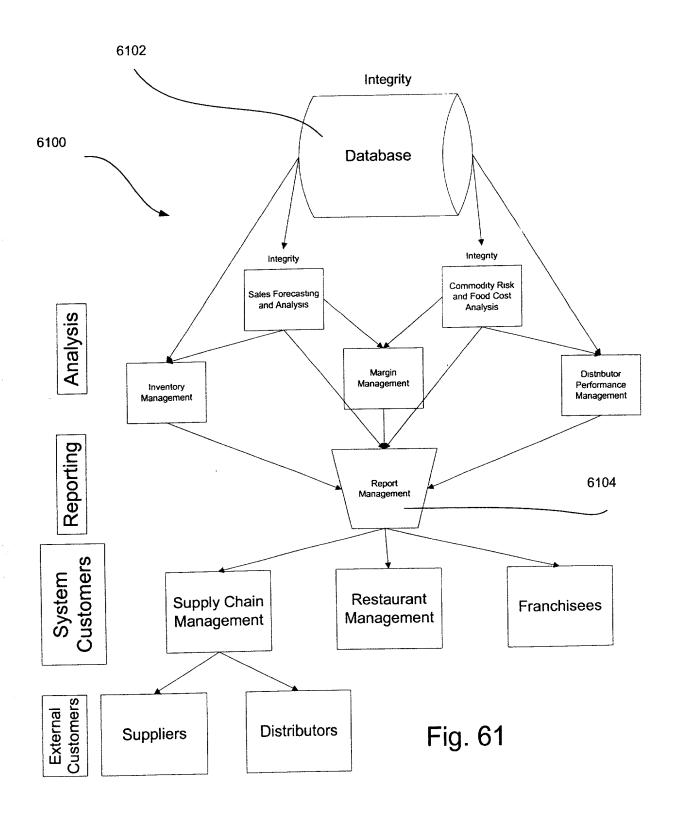


Fig. 60



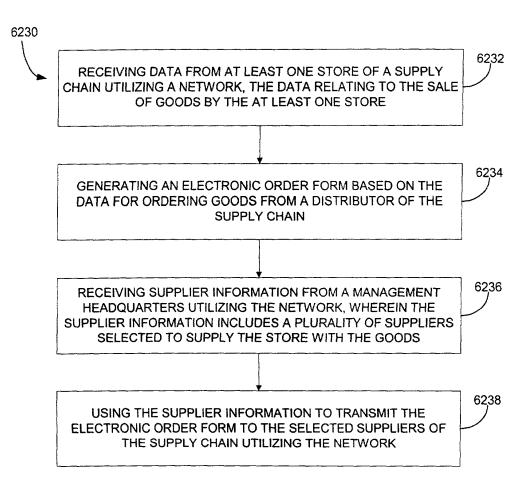
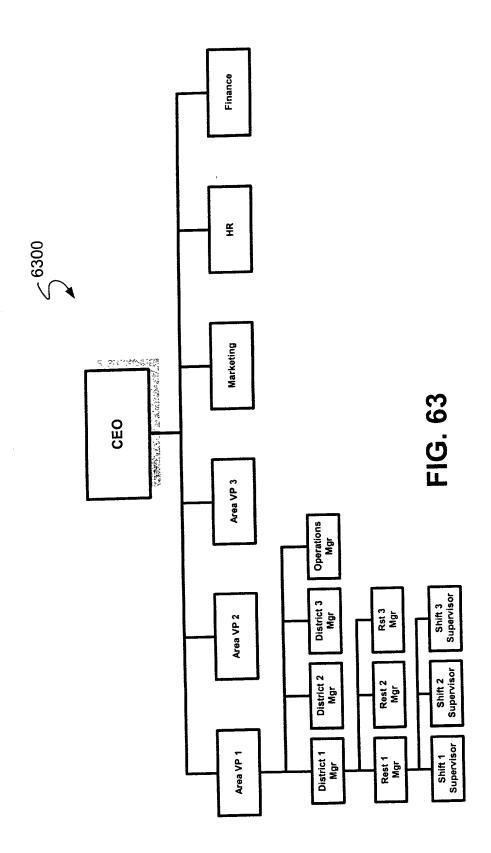


FIG. 62



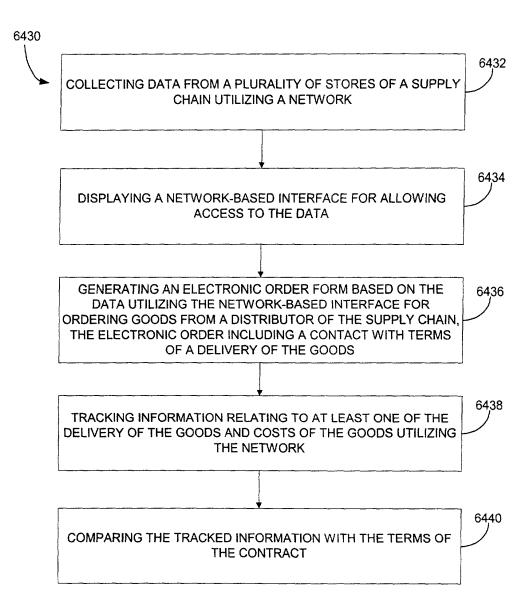


FIG. 64

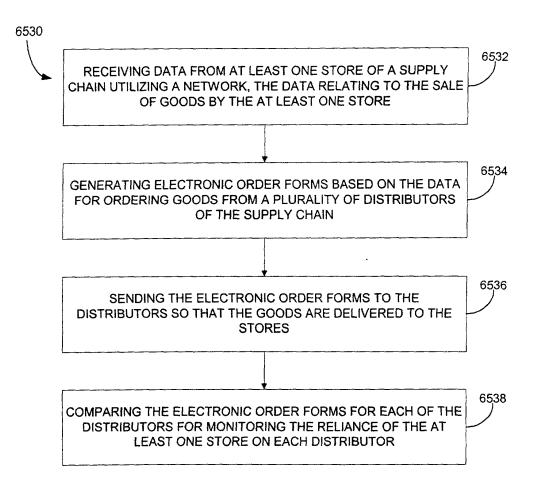


FIG. 65

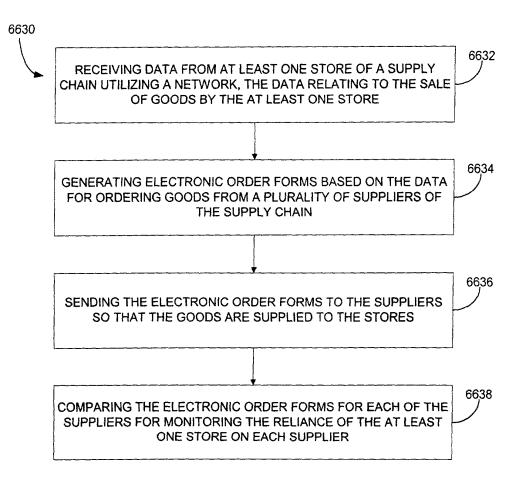


FIG. 66

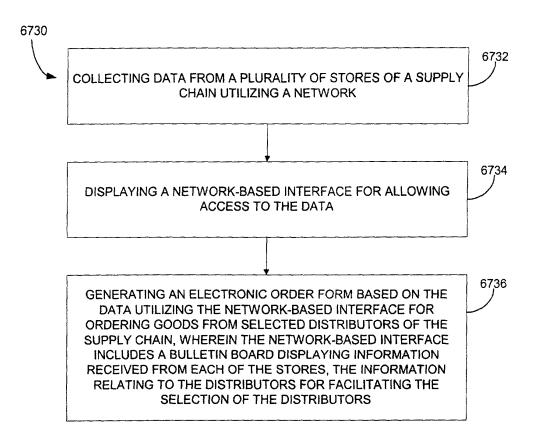


FIG. 67

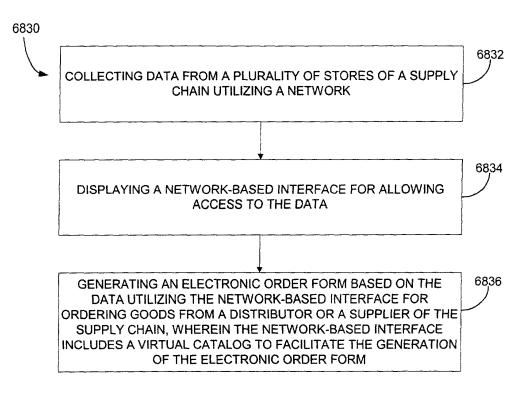


FIG. 68

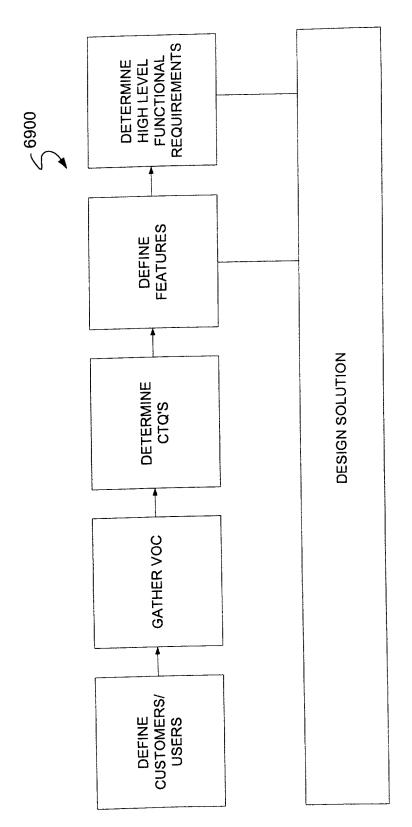


FIG. 69

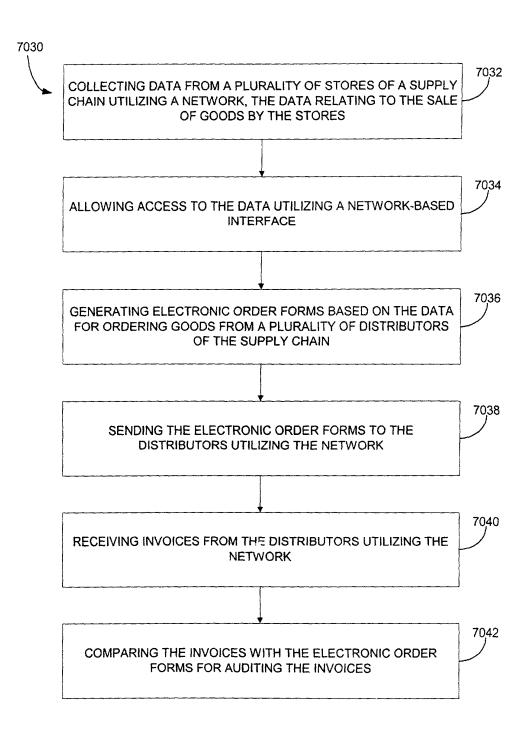


FIG. 70

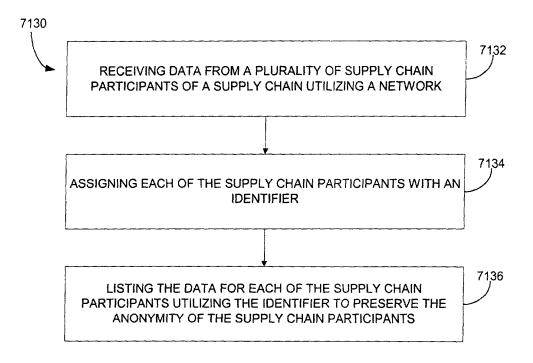


FIG. 71

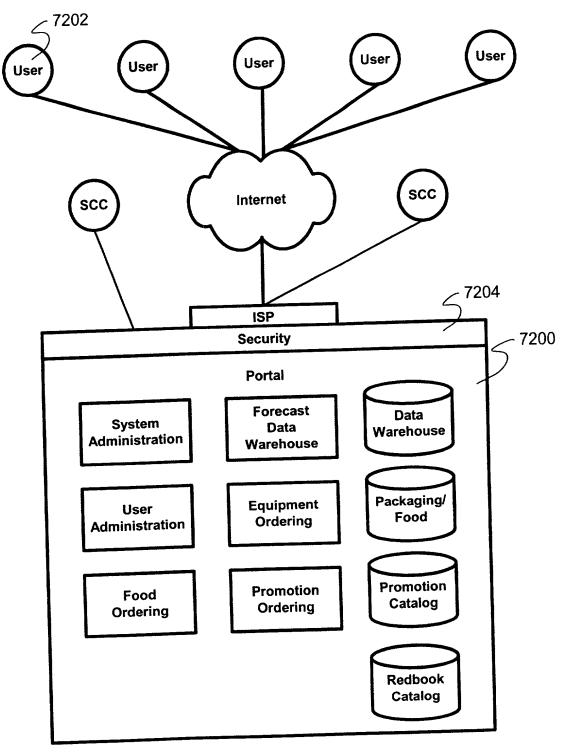


FIG. 72

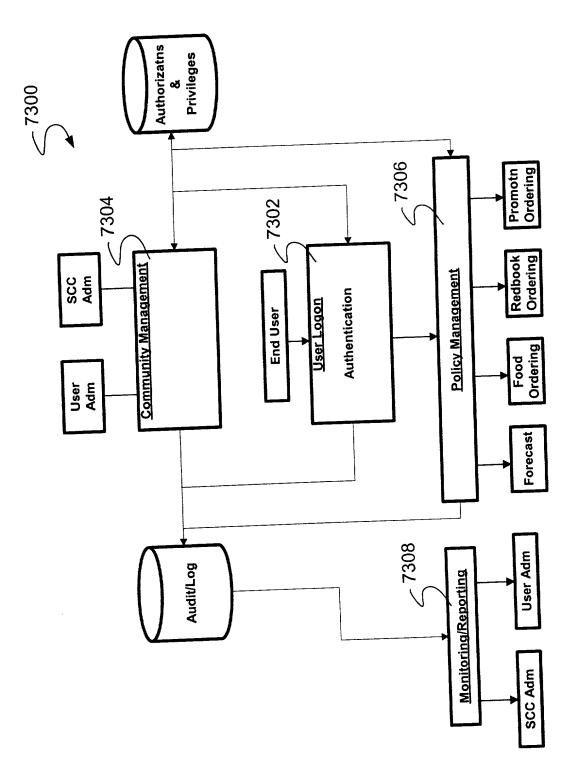


FIG. 73

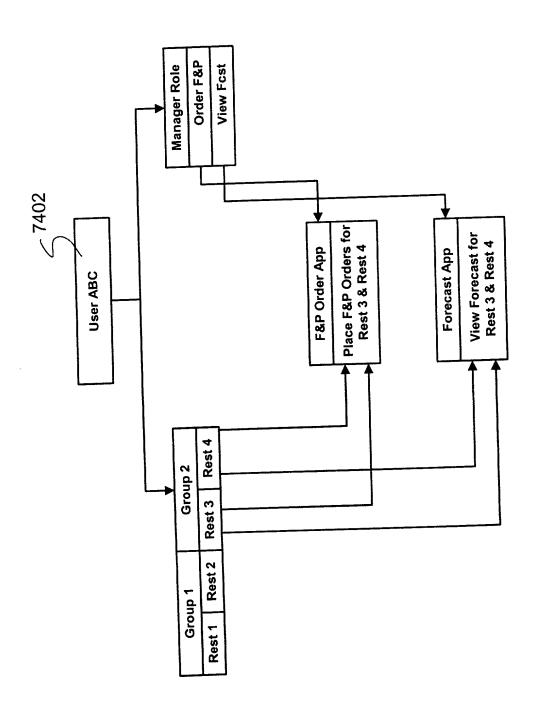


FIG. 74

Fig. 75

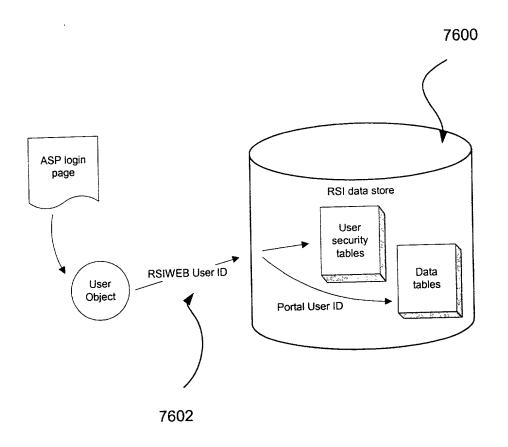


Fig. 76

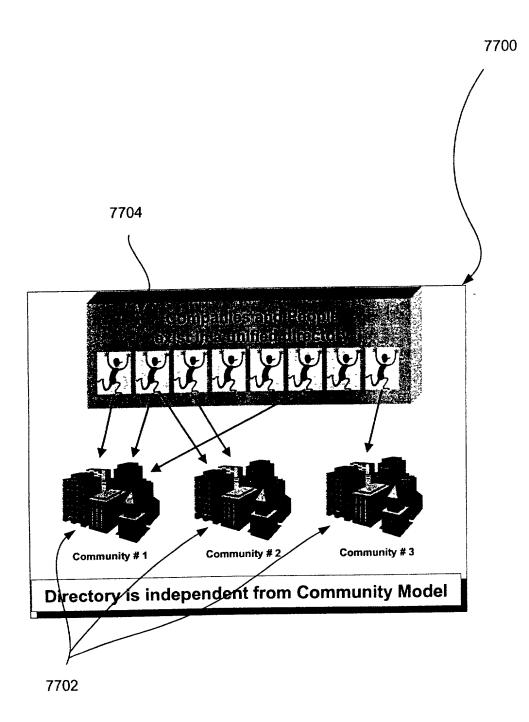


Fig. 77

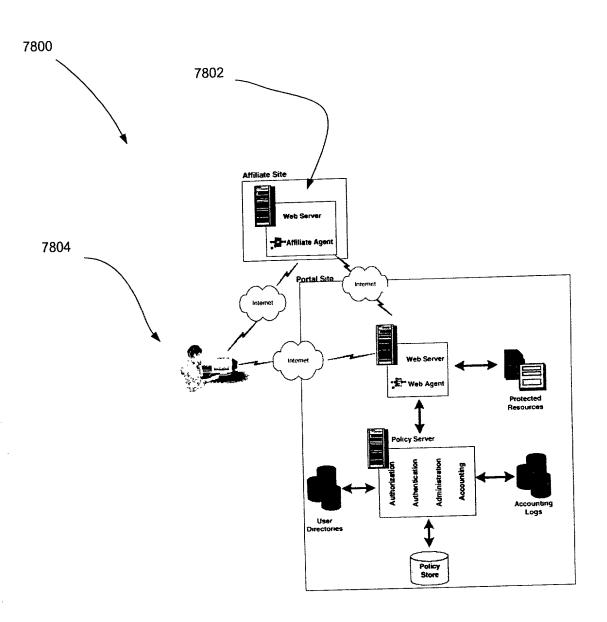
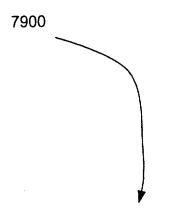


Fig. 78



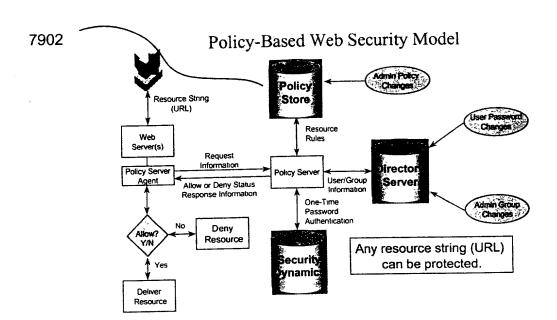


Fig. 79

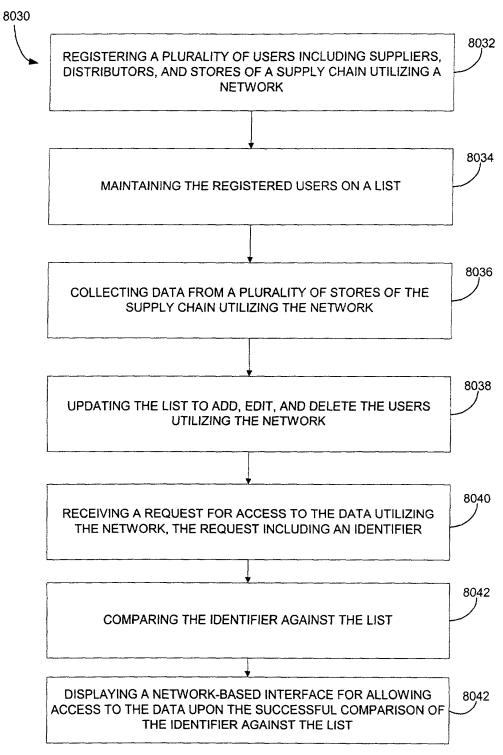


FIG. 80

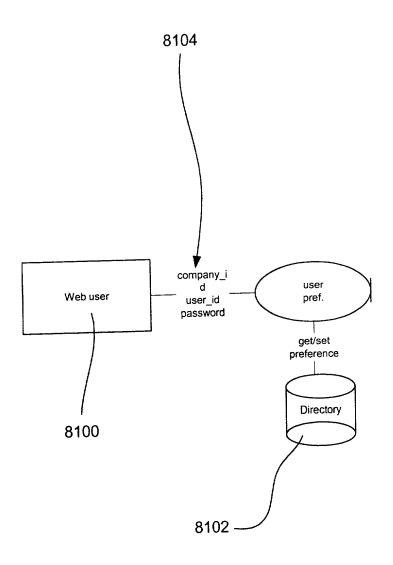


Fig. 81

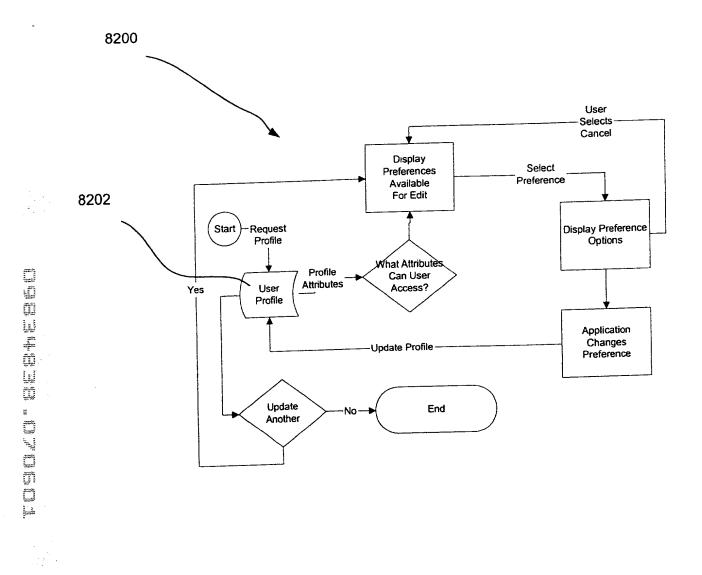


Fig. 82

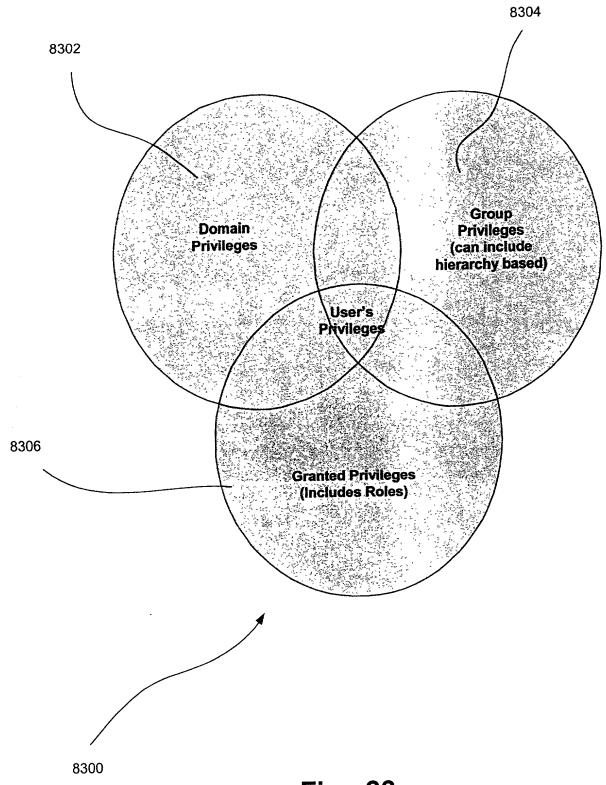
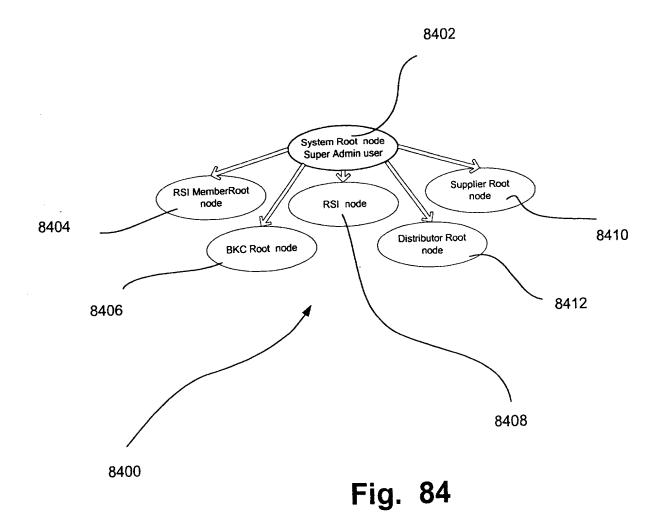


Fig. 83



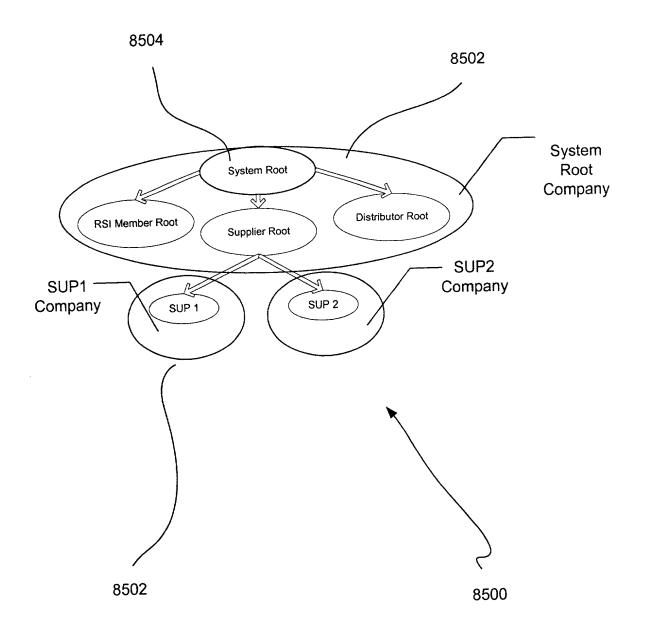


Fig. 85

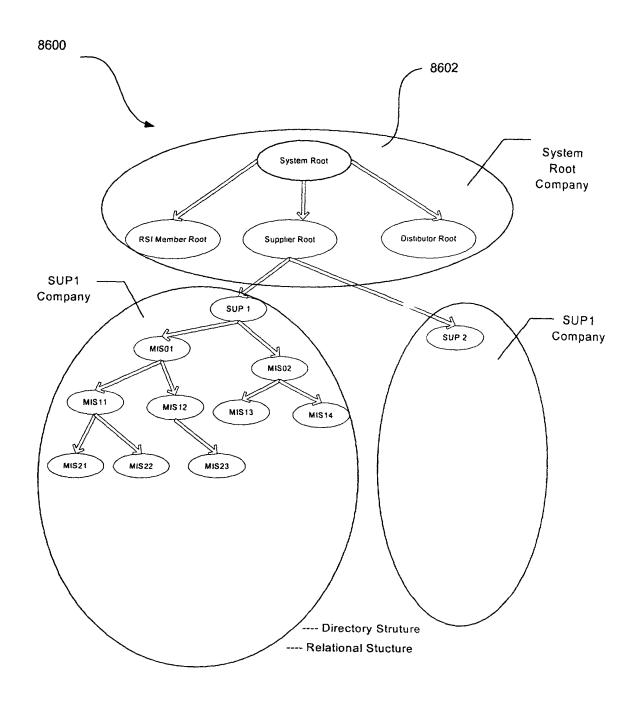


Fig. 86

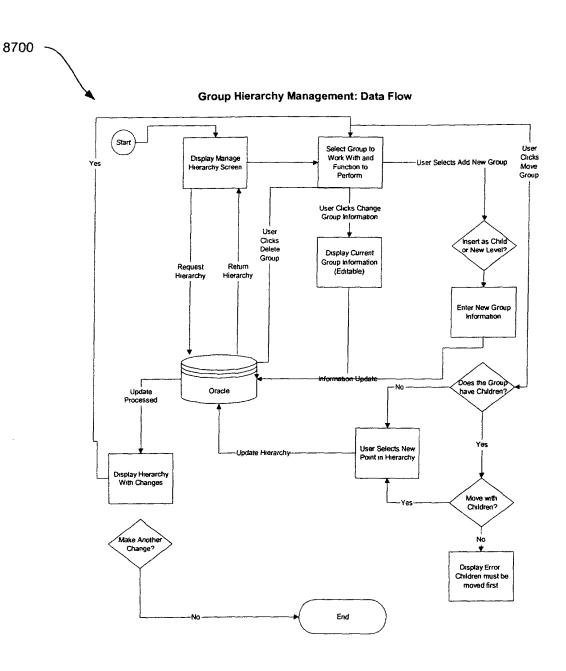


Fig. 87

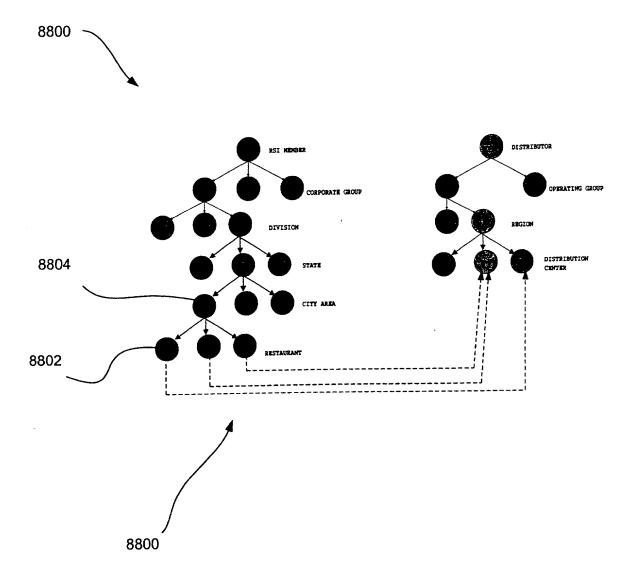


Fig. 88

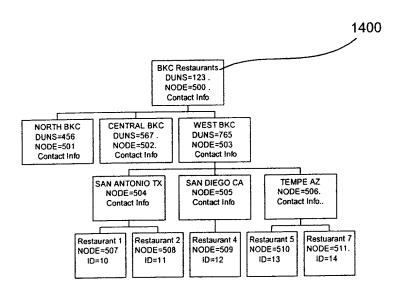


Fig. 89



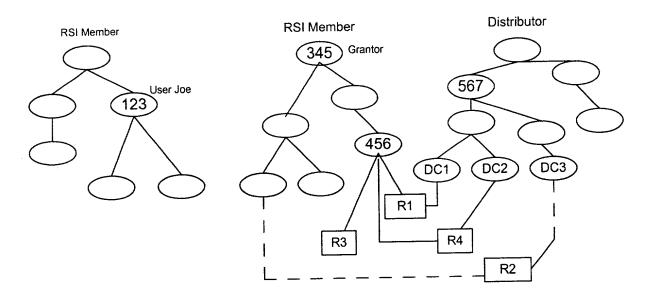


FIG. 90

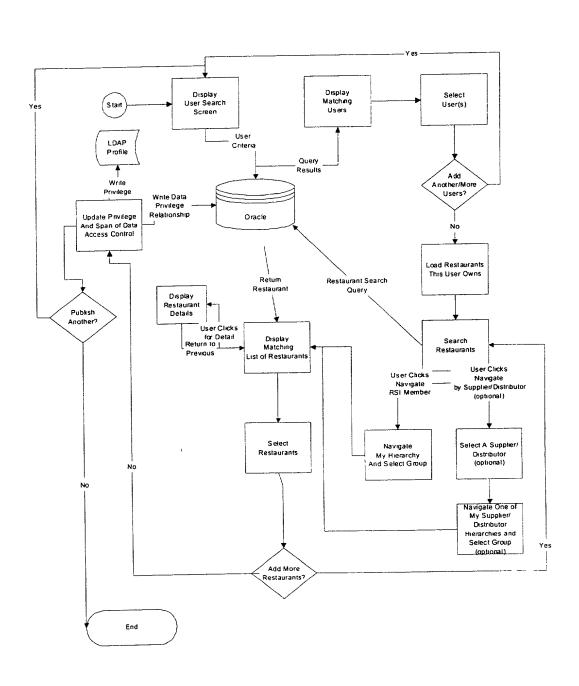


Fig. 91

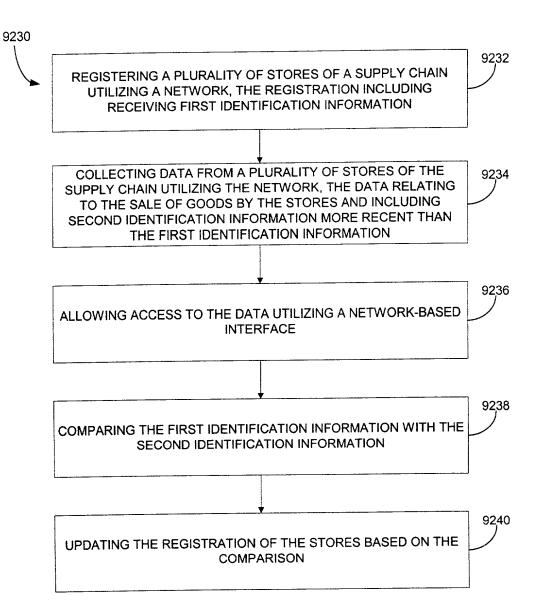


FIG. 92

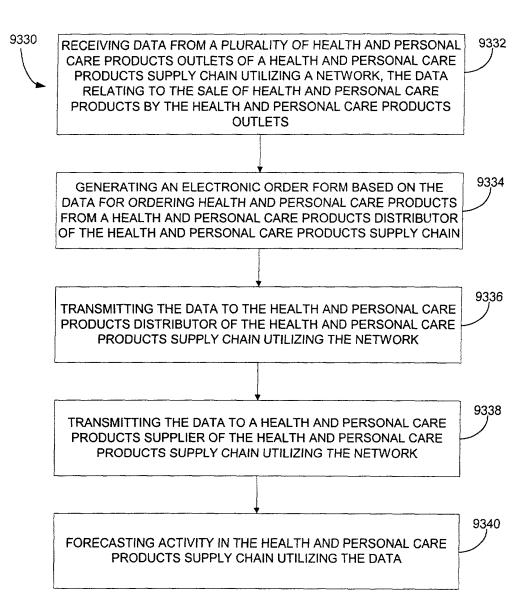


FIG. 93

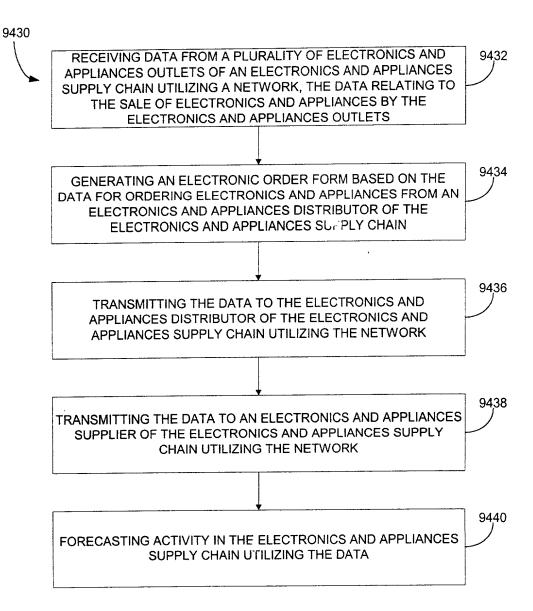
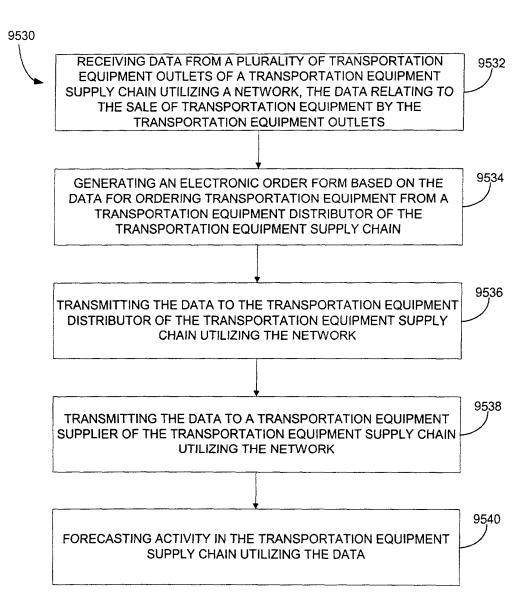


FIG. 94



**FIG. 95** 

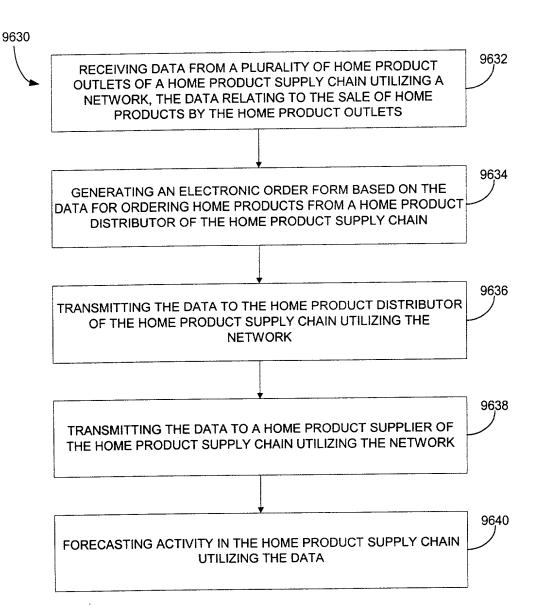


FIG. 96

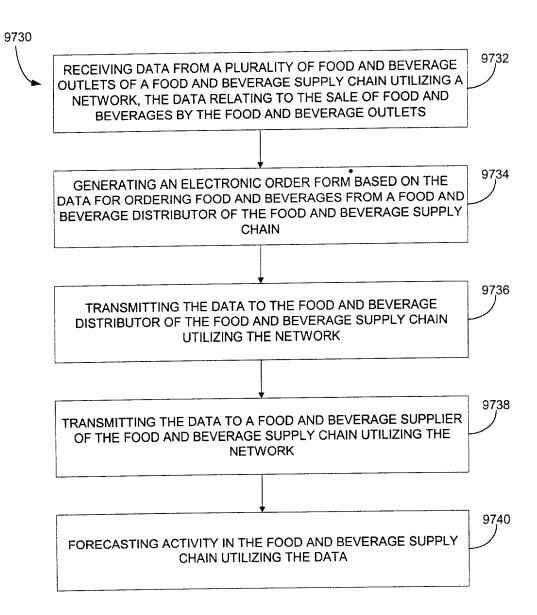


FIG. 97

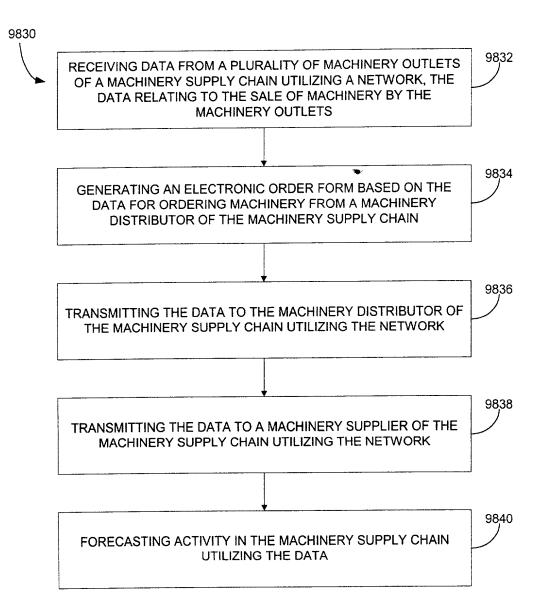


FIG. 98

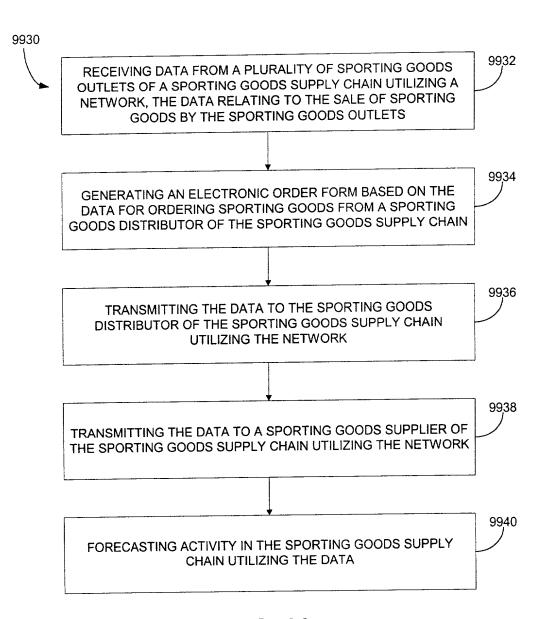


FIG. 99

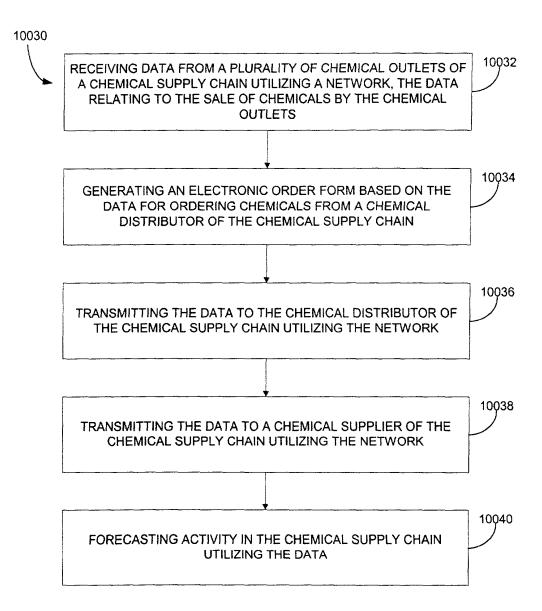


FIG. 100

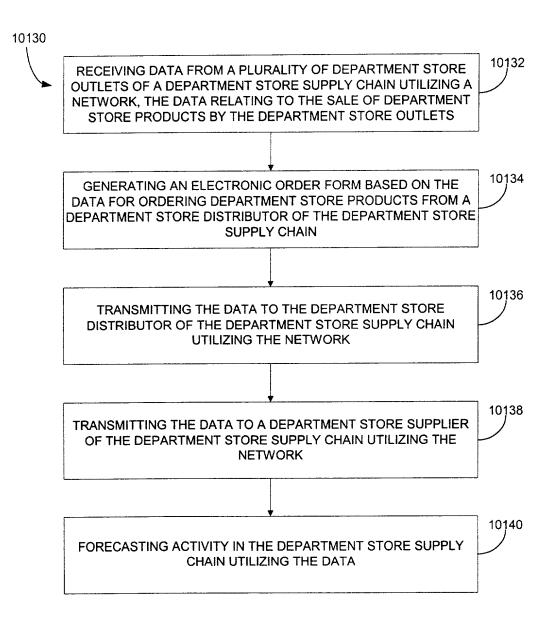


FIG. 101

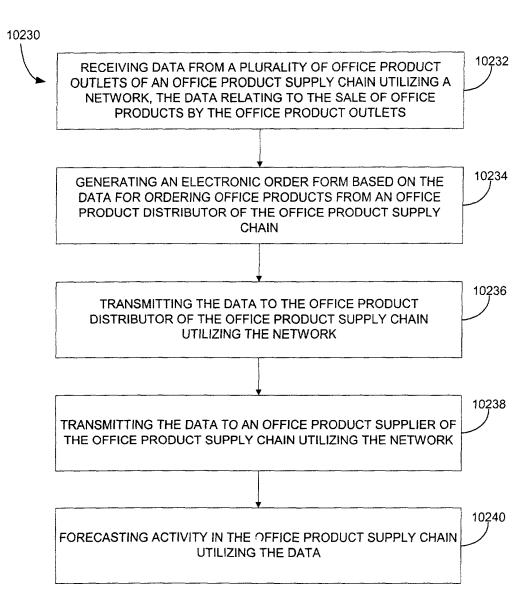


FIG. 102A

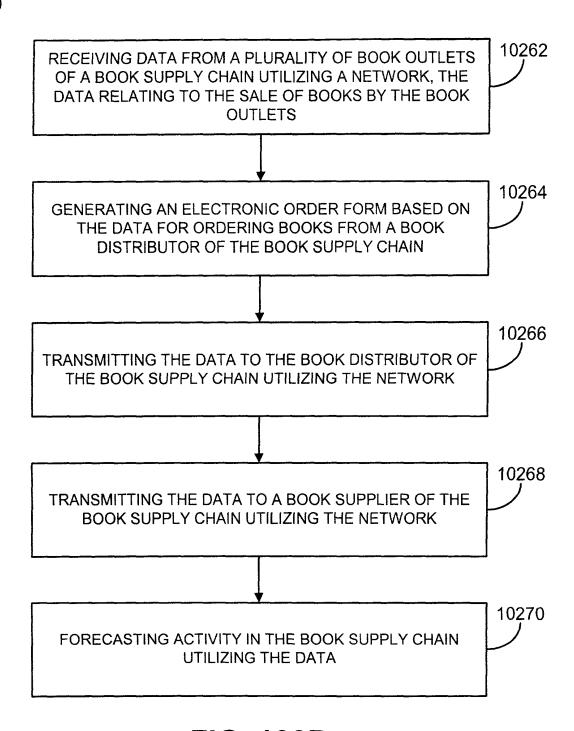


FIG. 102B

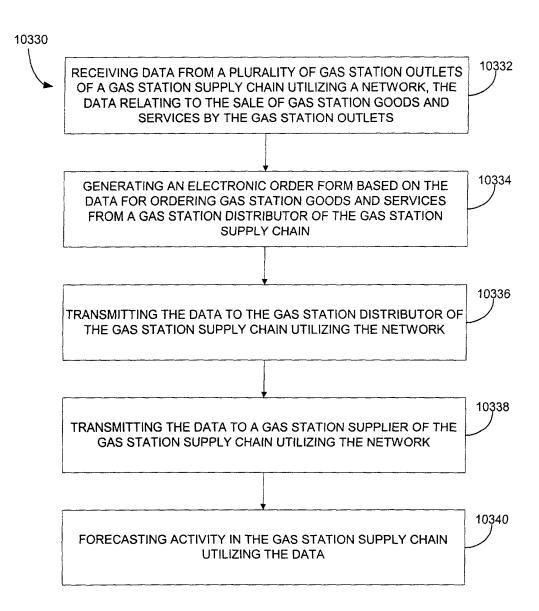


FIG. 103

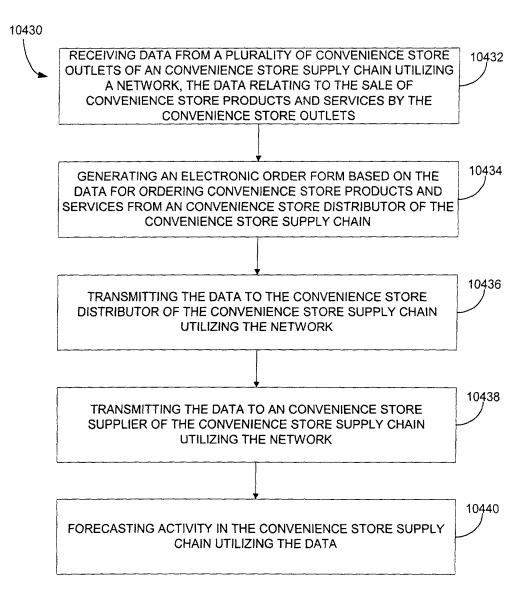


FIG. 104A

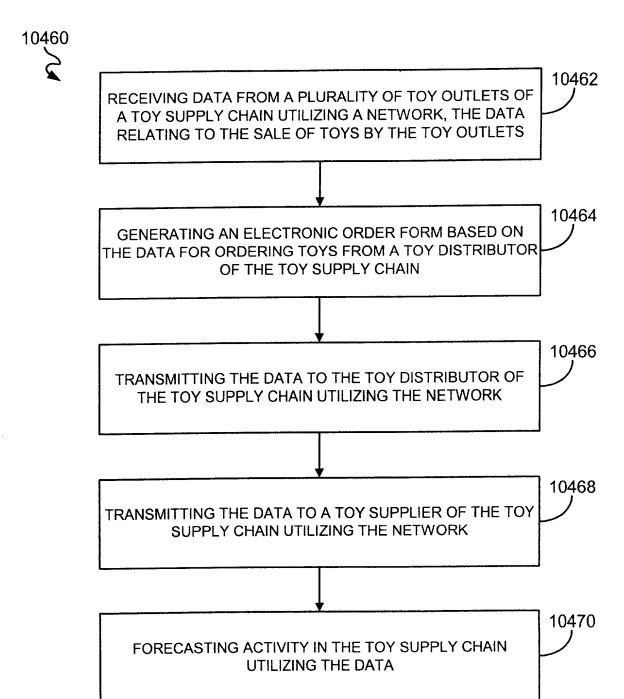


FIG. 104B

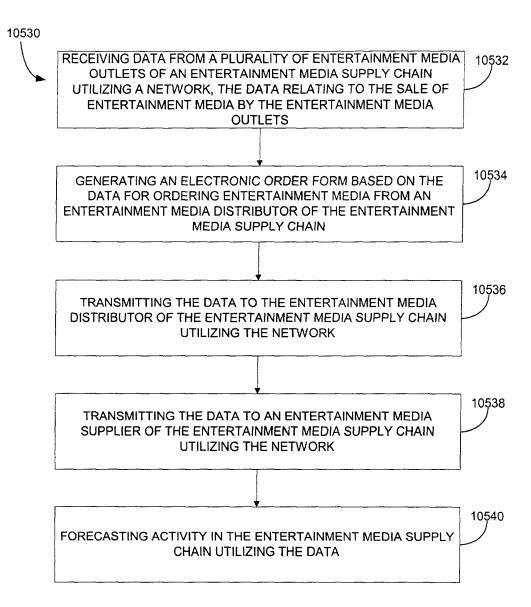


FIG. 105

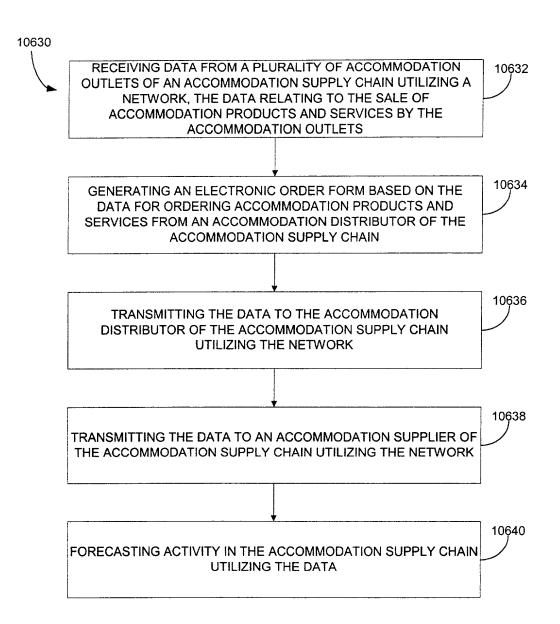


FIG. 106

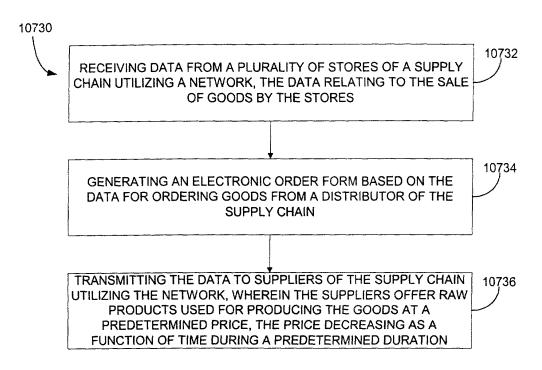


FIG. 107

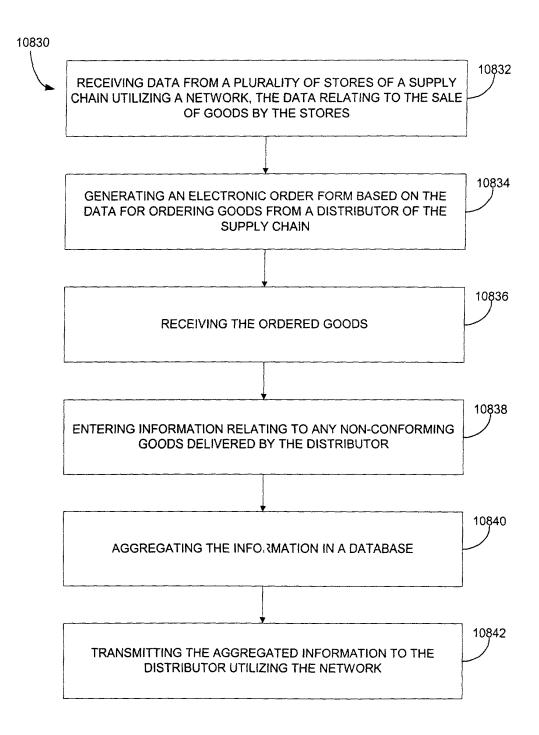


FIG. 108

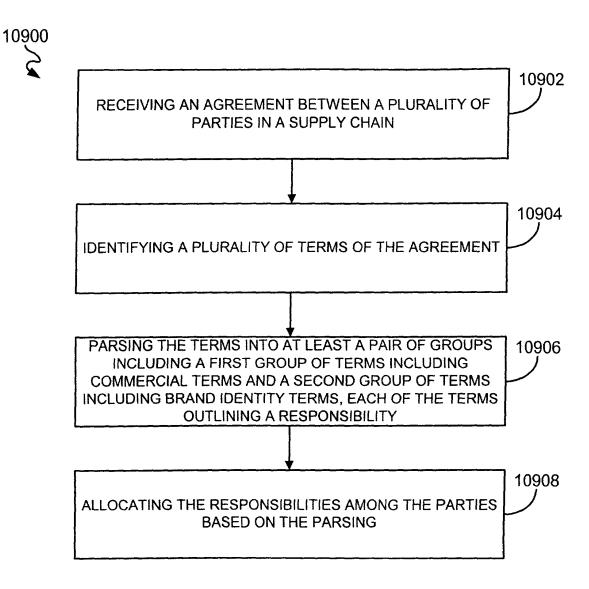


FIG. 109

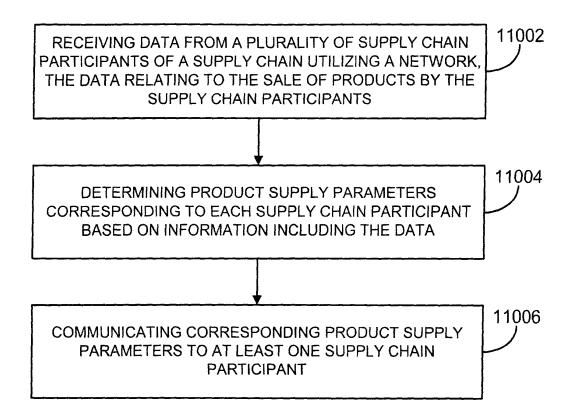


FIG. 110

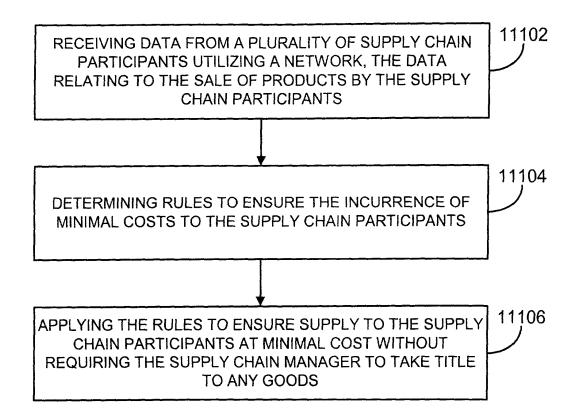


FIG. 111

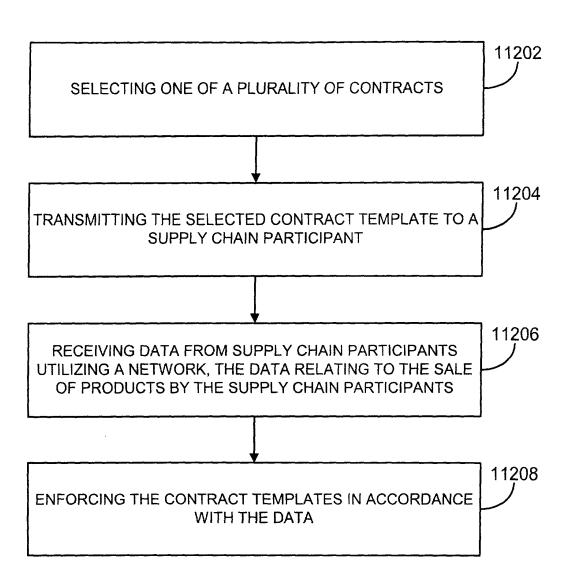


FIG. 112

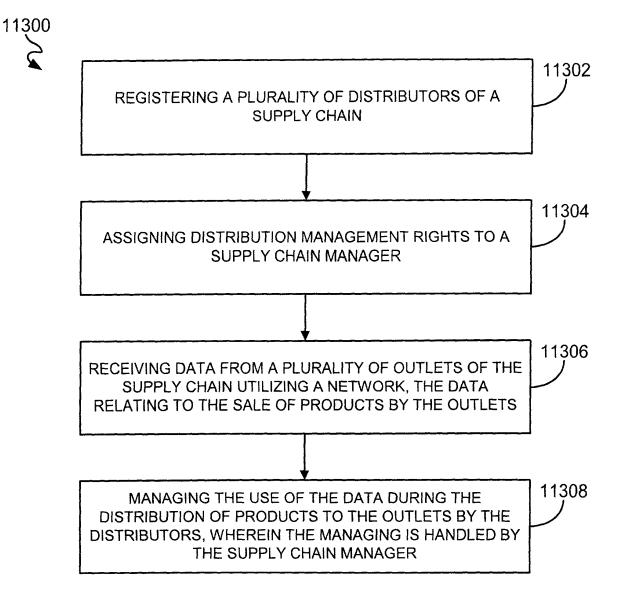


FIG. 113

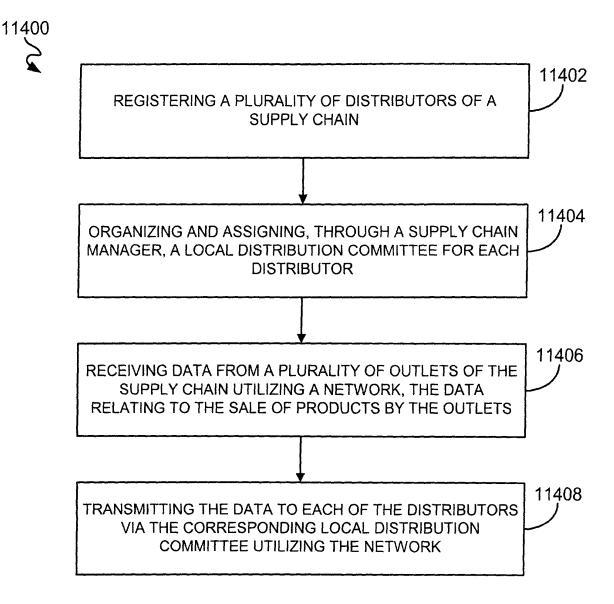


FIG. 114

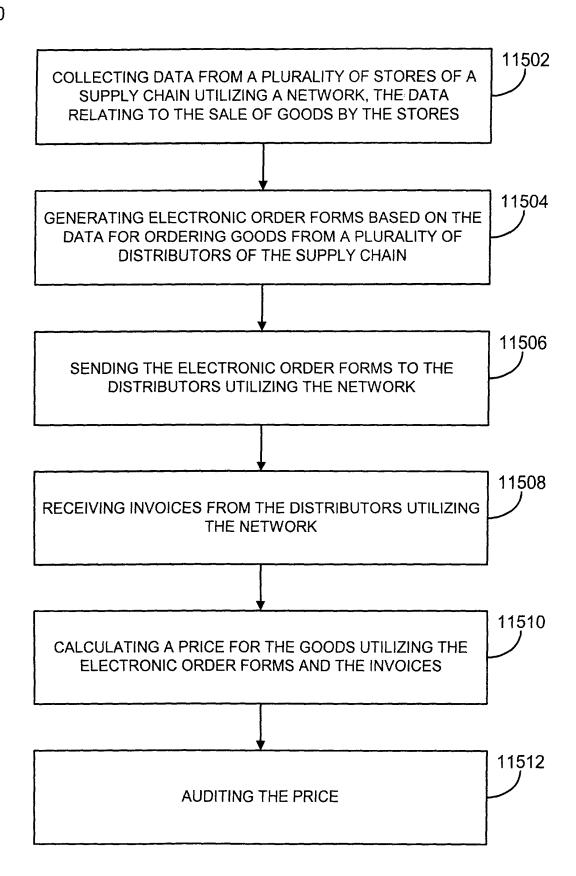


FIG. 115

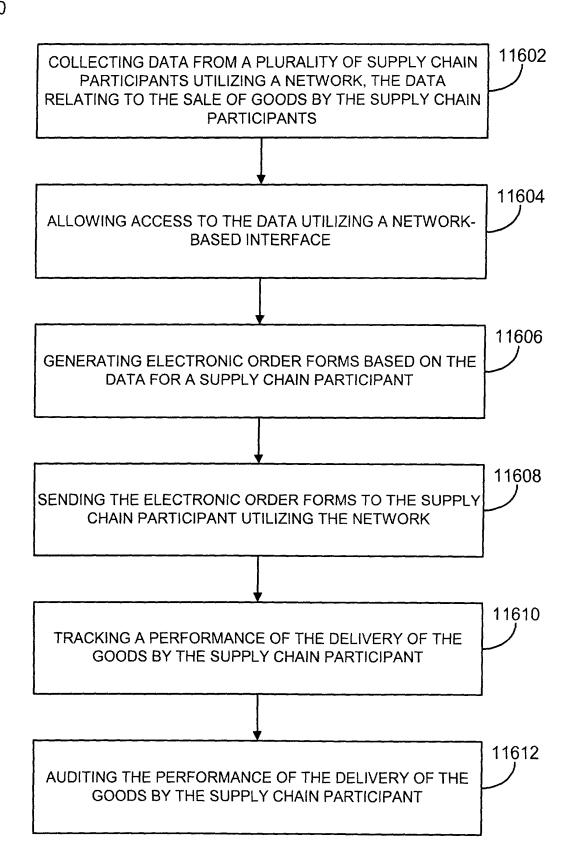


FIG. 116

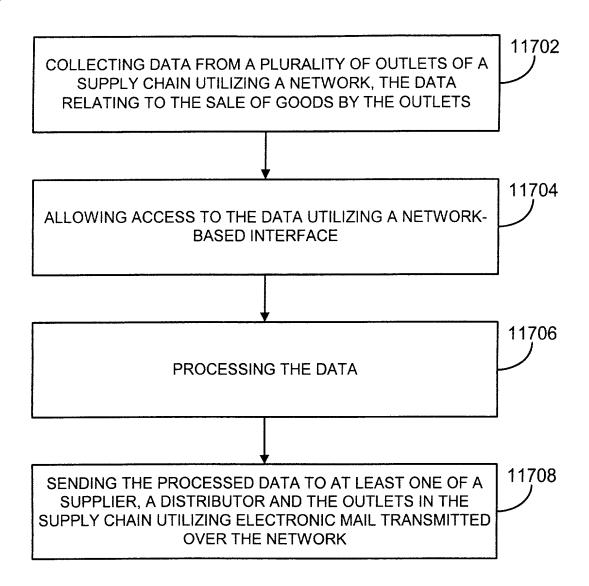
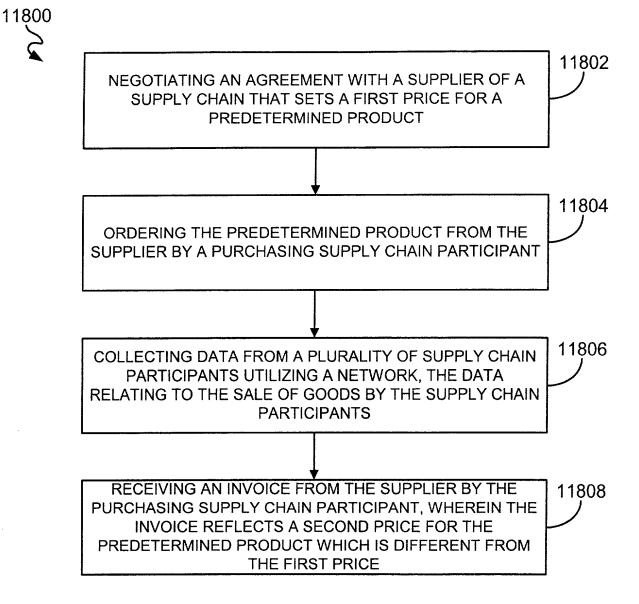


FIG. 117



**FIG. 118** 

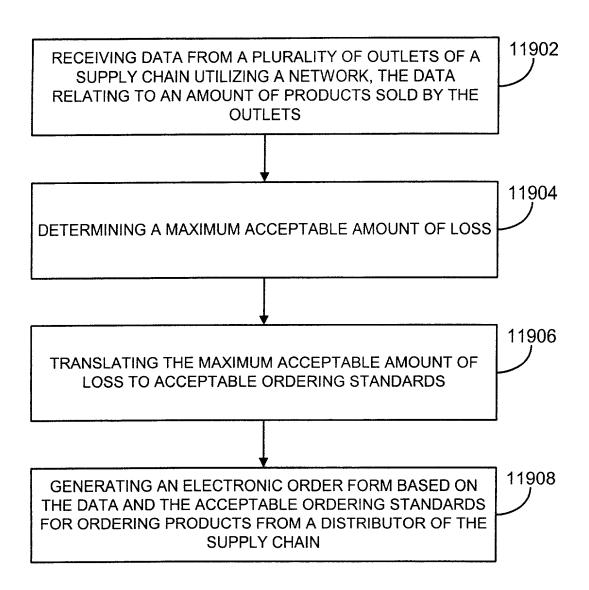


FIG. 119

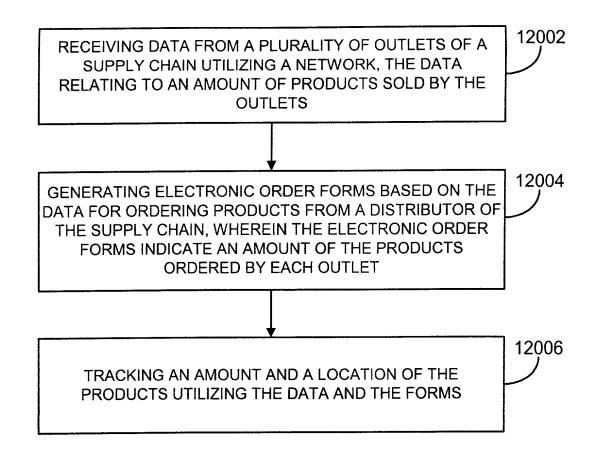


FIG. 120

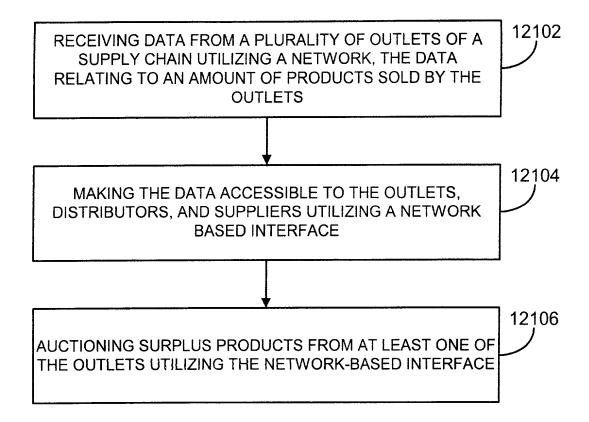


FIG. 121

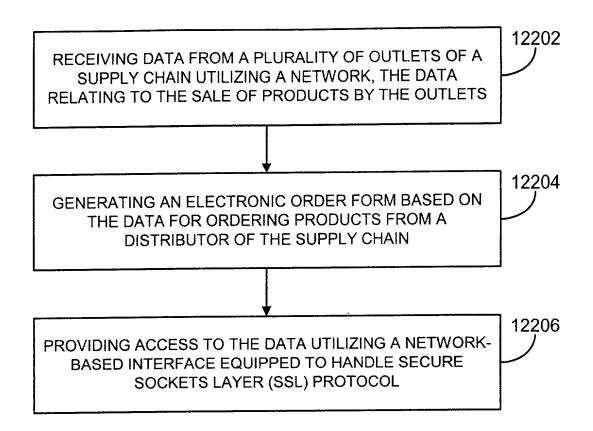


FIG. 122

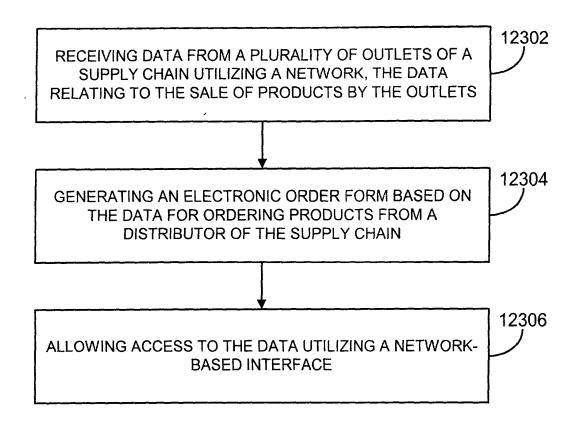


FIG. 123

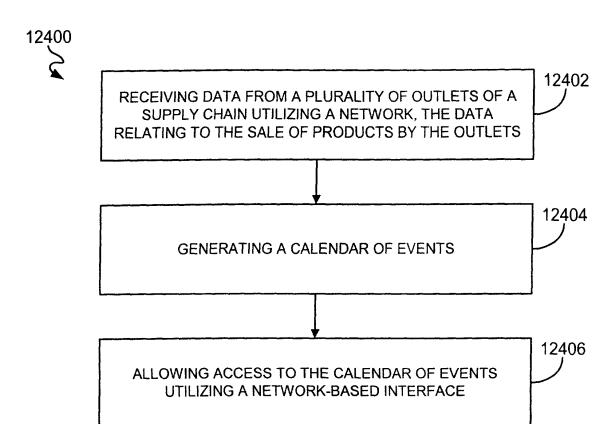


FIG. 124

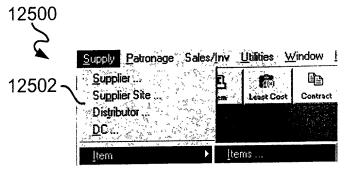


FIG. 125

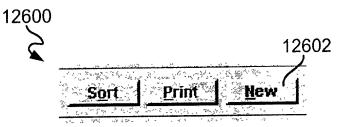


FIG. 126

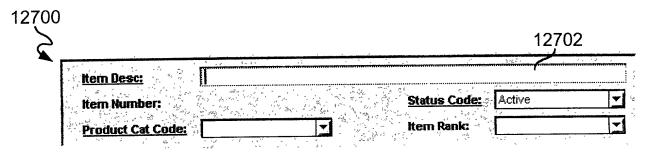


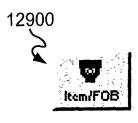
FIG. 127



## **Landed Cost by Distribution Center**

ltem	Inv FOB	Freight	Freight Landed Rou	Routing
Bag - Medium	4.85		5.08	
Bag - Large	6.7		6.93	
Biscuits - Frozen	12.33	1.15	13.48 TL	
Brush - Pot, Long Handle	40.2		42.22	
Brush - Pot, Short Handle	24			
Carton - Breakfast	16.59			O
Carton - Large Fry	29.91	0.81	30.72 RDC	O
Carton - Medium Fry	18.92			Z

FIG. 128



## FIG. 129

			<del>法国际公司的 这个</del> 工作的证明
Supplier Item Desc:	Faces	kem No:	and the second
Current:	C.Yes C No	Tie Obr	
items per Case:	5000	High City:	
Innerpack Contents:	5/1000	Cases Per Pallet:	NAMES OF STREET
Kem Size:		Stacking Allowed:	
Case Length:		Universal Product Code:	
Case Width:		Cases Per Truckload: 14 135	0
Case Depth:		Net Weight: 39.	00 (1)
Case Dimension UM	NCHE(S)	Gross Weight: 39.0	BULL STEDEN NO FOR IN TO
tem Cube:	0.95 CUBIC FEET	Weight UM: POL	ND(S)
Item Shelf Life:		BarCode:	
White Boxes Are Cop	ied Across Suppliers / Grey	Boxes Are Only Copied Withi	n Same Supplier

FIG. 130

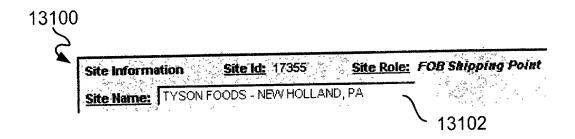


FIG. 131

Site Informa		FOB Shipping Point
<u>Name:</u>	AMERISERVE-FARMINGDALE, NY	Railroad Name:
Status:	Active	Rail Sidings:

FIG. 132

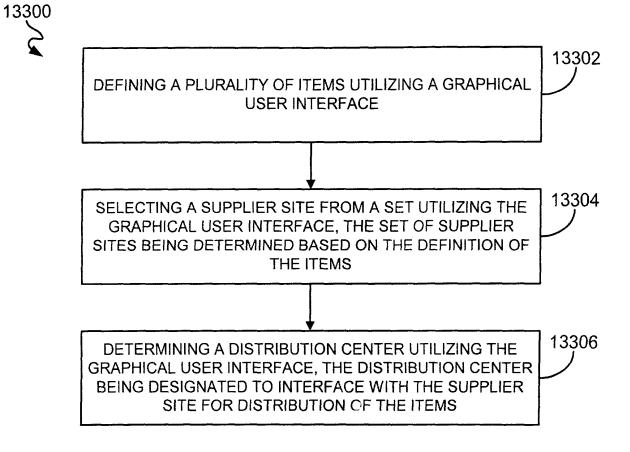


FIG. 133

-	Item: ARAP-BACON DOUBLE CHEESEBURGER DELUXE Begin: 7/1/96	End: 9/1/96 Final:
	Override Rules: C Yes C No : Apply By : Cell	

FIG. 134

13500

PERSON DC TO THE	Supplier FOB Point
AMERISERVE-DENVER, CO	TYSON FOODS - GREEN FOREST, AR
AMERISERVE-DOUGLASVILLE,	TYSON FOODS - ALBERTVILLE, AL
AMERISERVE-FARMINGDALE, N	TYSON FOODS - NEW HOLLAND, PA

FIG. 135

13600

Con FO	Ine FOB	Freight	Landed
34 320	34.3900	0.8400	35.2300
34 320	34.3900	0 2900	34.6800

FIG. 136

13700

Contr	ALB 🖫	Trk	Routing
96	83,600	2.0	TL
96	215,040	5.1	TL

FIG. 137

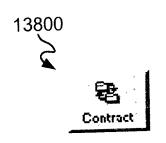


FIG. 138



Min Ordr	UM	Slip	Deliv.
1	TRUCKLOAD(S	Pallet	
1	TRUCKLOAD(S	Pallet	

FIG. 139

Carrier	Stated Vol
Truck	83,600
Truck	215,040

FIG. 140

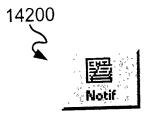


FIG. 142

14100

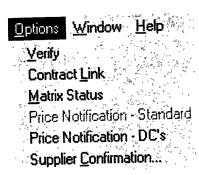


FIG. 141

<u>C</u> ost ▶	Edit / View F3
Commodities	New (using previous matrix) F4
Vendor Rating	New (build matrix) F5
Contact Management	Multi Item Price Notification

FIG. 143

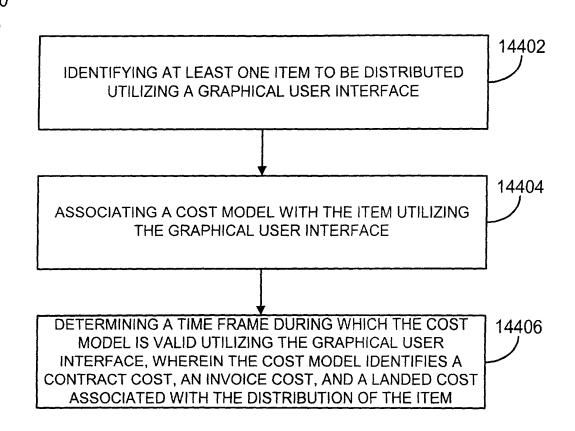


FIG. 144

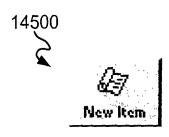


FIG. 145

Contract ID:

673 - TYSON FOODS

Initial Buyer Name: Jamie

Jamie Hersh



FIG. 146

14700

**Contract Start Date:** 

05/15/98

**Contract End Date:** 

12/31/02

**Execution Date:** 

**Effective:** 

5/15/98

Payment Terms:

Shipment Date

FIG. 147

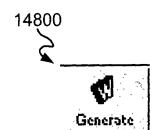


FIG. 148

14900



FIG. 149



FIG. 150

Select the End Dates to Use on	the Exhibit		
tern Description	Cost Matrix End Date	Contract End Date	No End Date
BEEF - 77%   BEEG (\$1.1)   BEEF - 177%   BEEG (\$1.1)   BEE	C 8M/98	© 2/24/08	No Date
BEEF-WHOPPER 4.0 QZ	C 8/1/98	© 2/24/08	No Date
BEEF-WHOPPER JR. 2.8 OZ.	C 8/1/98	C 2/24/08.	C No Date

FIG. 151

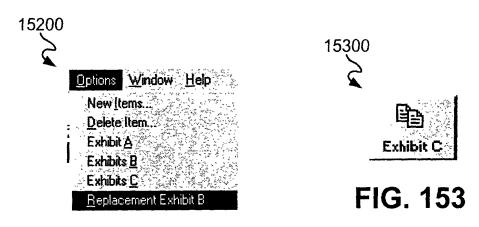


FIG. 152

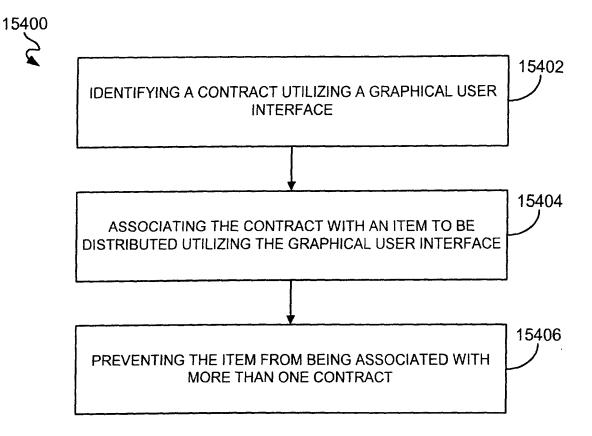


FIG. 154

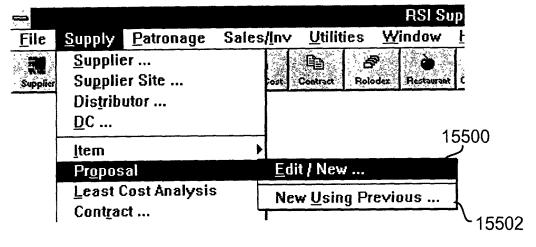


FIG. 155

Proposal - Foam Hot Cups & Polys	tyrene l	ids	T.	,X
Main Info Items Suppliers DCs FOB Price DC/Rest	Usage	Templates	View Bid	
Proposal Information	ું કુંટી જારાવેડ્ડ			
Proposal ID: 1021	Propos	al Due Date:	D6/12/97	
		Begin Date:	The second second second	
Buyer Name: Dennis Clabby	Contra	ct End Date:	<b> </b> 06/30/98	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Actions # Date: Action Description:				
05/28/97 Sent this bid to Dart and also sent ia request for info	ormation to	WinCup		Š
	The second of th			

FIG. 156



FIG. 157

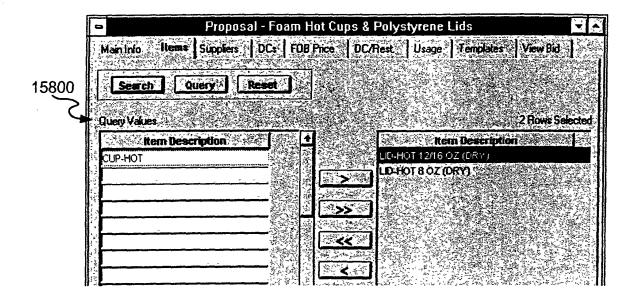


FIG. 158

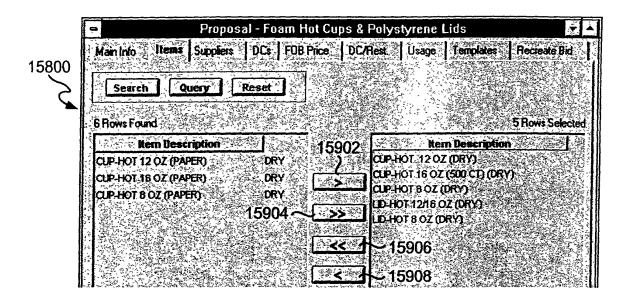


FIG. 159

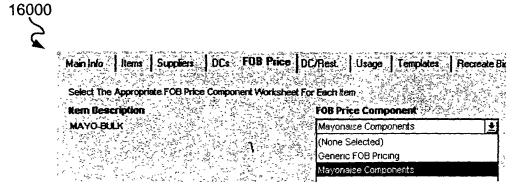


FIG. 160

CONTROL CONTROL		5 Gr	owth 5	Gros	s Wgt.	item Cube	Contract Perio	od
CHICKEN-BK BROILER			5.00%		32	1.26	09/01/97 to 12/3	11/97
CHICKEN-PATTY		1874	7.00%		37 00	1 09		
CHICKEN-TENDERS			0.00%		25 00	1.06		
Distribution Center		Project Rest. Co			Aug. RM		Projected • Unit Usage	
POST-ALBUQUERQ	. ∱ }7.€ <b>`576</b>		30	99.34%	6.	.03 5.00%	755	
POST-DENVER	್ಷಿನ್ನಿ ೄೆ.833	1 me 1 me 2 me 2 me 2 me 2 me 2 me 2 me	39	99.05%	6.	68 5.00%	1,083	≠ (13. <b>)</b> 3.5%
POST-SALT LAKE	116		2	80.00%	5.	<b>46</b> 5 00%	37	

FIG. 161

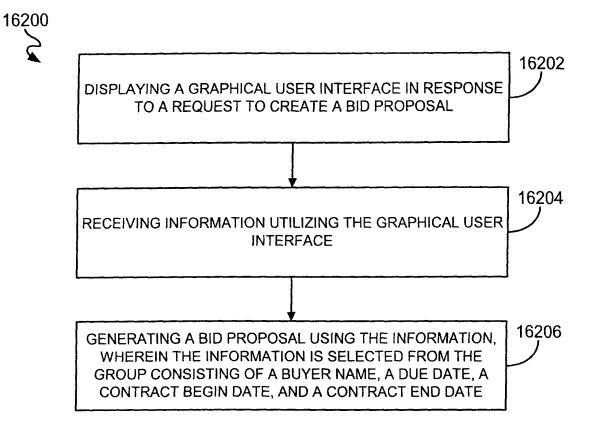


FIG. 162



FIG. 163

	Supply	MS	Editable
		Word	Y/N
Bid Proposal Cover Letter		2	• <b>Y</b>
General Terms and Conditions		?	<b>N</b> (1)
Usage Estimates			N.
Supplier Facility Worksheets	4		Ni N
Item Information Worksheets		3	N
Sample Supply Agreement		,	N
BK Specification Request FOB Price Component		9	$\hat{\mathbf{Y}}$
Truckload Freight Worksheet	2		$\mathbf{N}^{-1}$
LTL Freight Worksheet	72		N.

FIG. 164

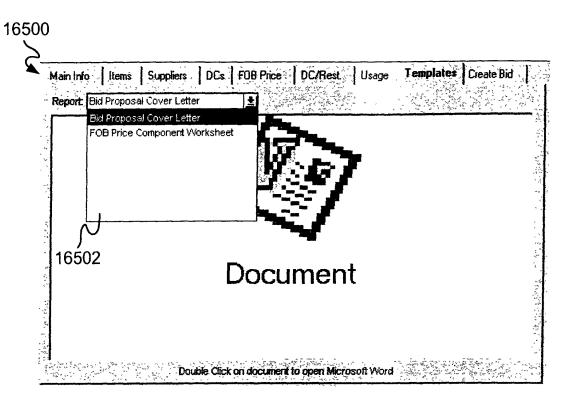


FIG. 165

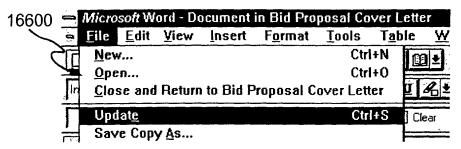


FIG. 166

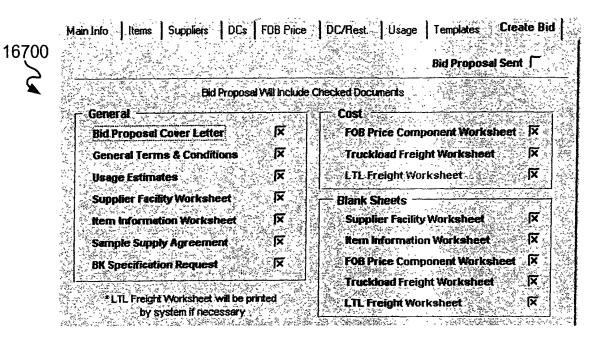


FIG. 167

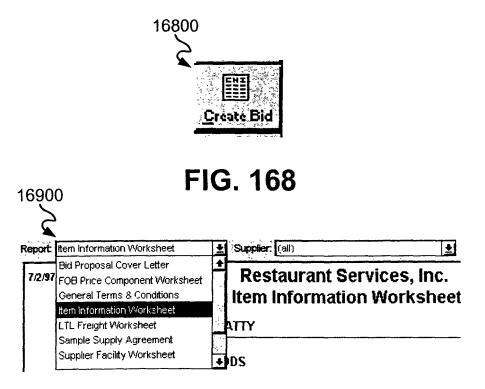


FIG. 169

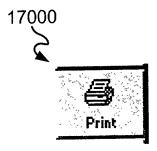


FIG. 170



FIG. 171

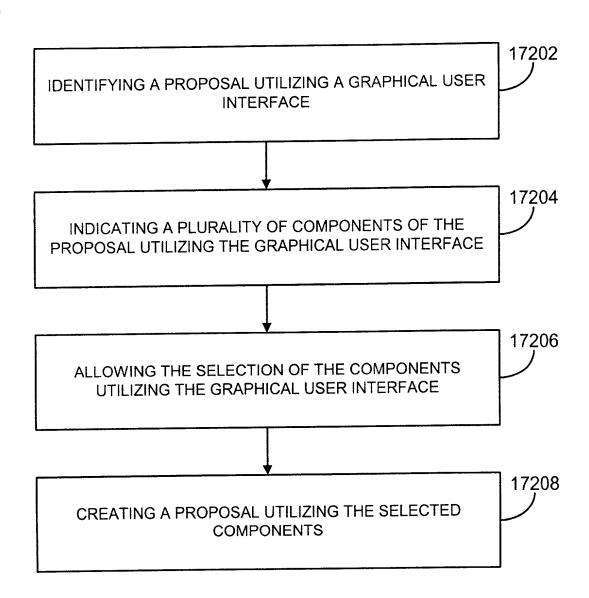


FIG. 172

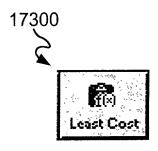


FIG. 173

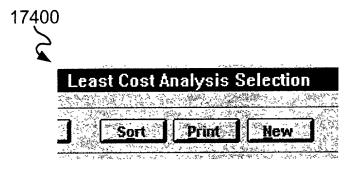


FIG. 174

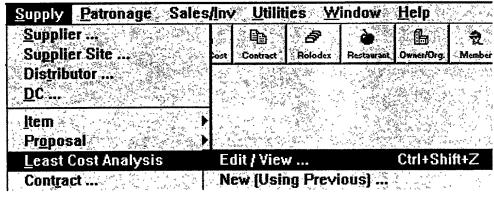


FIG. 175

1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	the second of th	
Bid Proposal Name:	(None)	1/600
	Foam Hot Cups & Polystyrene Lids (07/01/97 to 06/30/98)	
the same of the second second to the first second s	Ham, Sausage, Bacon Freight Bid (10/01/97 to 12/31/97)	

FIG. 176

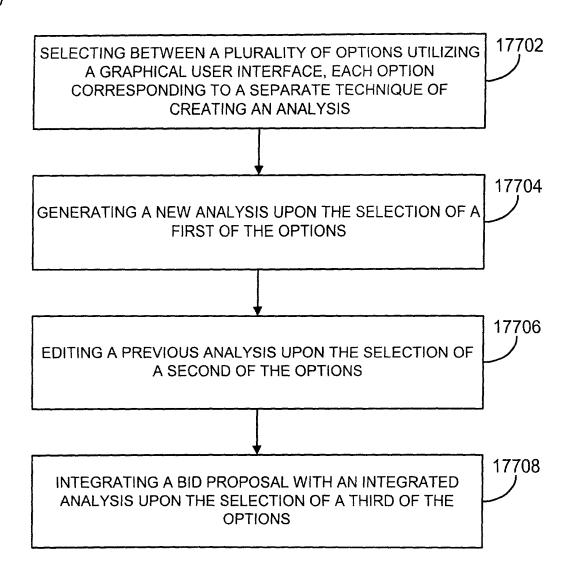


FIG. 177

Analysis Name: Hash Brown Actual
Analysis ID: 1036
Buyer: Dennis Clabby

Period of Agreement: 10/1/97

Unit Of Measure: CASE(S)

FIG. 178

THRU 9/30/98

Version (1) of (9)	****************	
What is the max # of FOB points to allocate to each DC ?	One F	OB 🛢
What is pricing method for this version?	FOB+	Freigh 💌
What is the RSI Invoice FOB Upcharge (Downcharge) ?	ļ	0.0000
Override RDC Truckload Validation?	No	
Solution Strategy: Standard 💌 Last Revision:	ยกรษ	7 1.U4 PM

FIG. 179

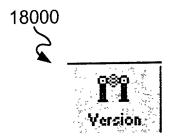


FIG. 180

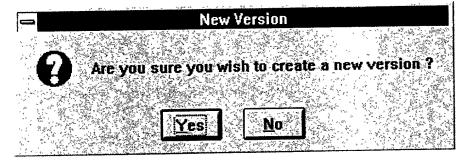


FIG. 181

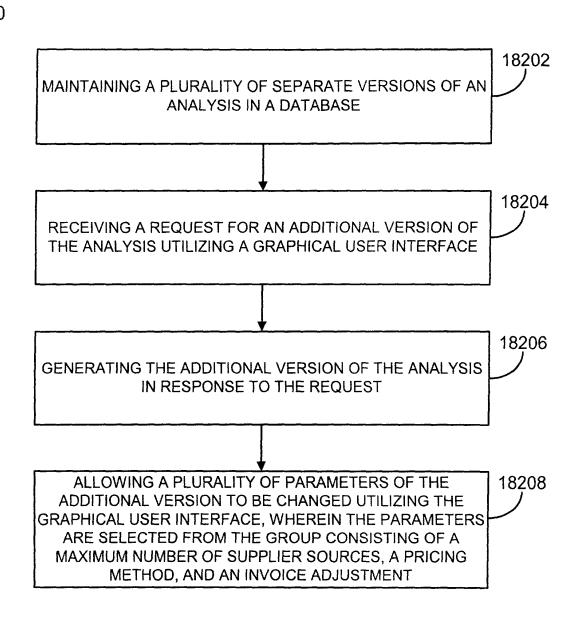


FIG. 182

The state of the s	计数据数	
Search Query Reset		
Query Values		7 Rows Selected
Supplier FOB	<b>1</b>	Supplier FOB
DOP		DOPACO DOWNINGTOWN, PA
		DOPACO-KINSTON, NC
	3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	DOPACO-ST. CHARLES, IL
	2 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	DOPACO-STOCKTON, CA
	22)	IMPERIAL BONDWARE-SHELBYVILL
	183	k02

FIG. 183

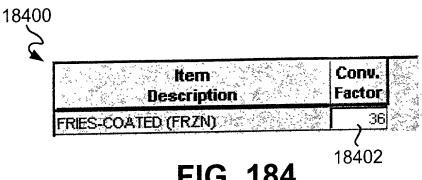


FIG. 184

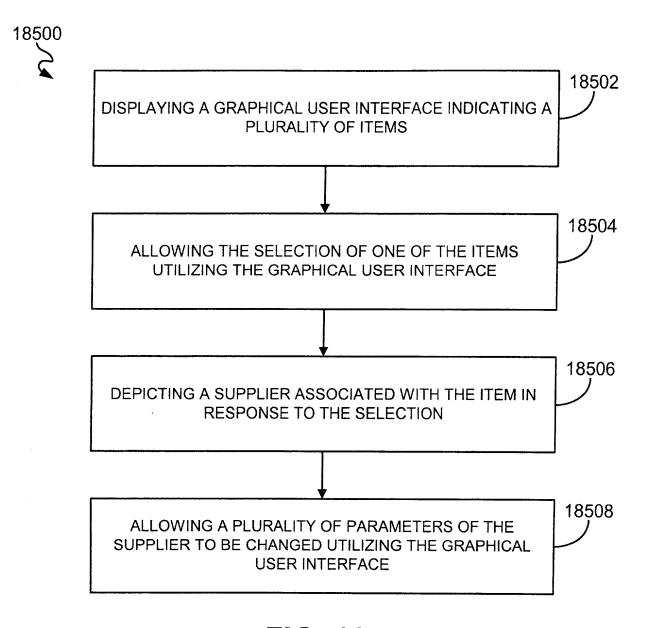


FIG. 185

tem Description	Supplier FOB	<b>一块资金的</b> 企	1
CUP-COLD 16 OZ	DOPACO-DOWNINGTOWN, PA	State Same Colons	
CUP-COLD 22 OZ CUP-COLD 32 OZ	DOPACO-DOWNINGTOWN, PA DOPACO-DOWNINGTOWN, PA		
Supplier Item Desc: 16 OZ COLD CUP	item No:	CP2942	
Items per Case	Tie Qty:	), <b>5</b>	
innerpack Contents: 1200	High Qty:		
Item Size:	Cases Per Pallet:	A CASO WAY OF A COUNTY OF CASO AND A	
kem Shelf Life: 1	ELL CONVENIENCE CONTRACTOR OF A STATE OF A S	· • Yes O No	And granted fair Total Control
Case Length: 22.125	Mandatory Case Cube:	3.43 CLIBIC FEET	
Case Width: 15125	Cases Per Truckload:	769	
Case Depth: 17.75		29 28 <b>POUND(S)</b>	
Case UM (NCHE(S)	. \	27 28 <b>POUND(S)</b>	

FIG. 186

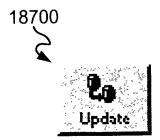


FIG. 187

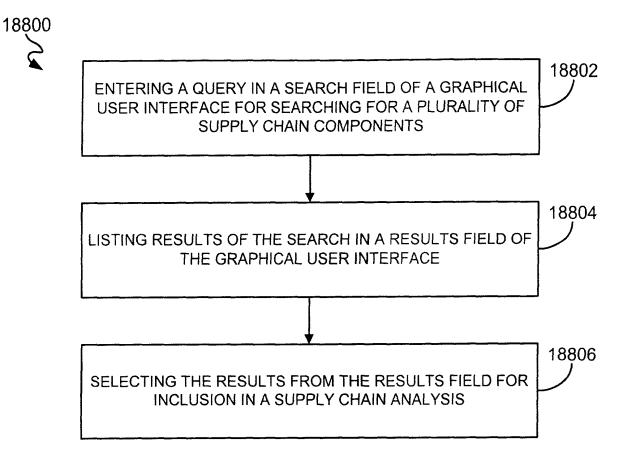


FIG. 188



Supplier Annual Tel	rms S	LPP	т	Minimum	Maximum	inclu			+
CAVENDISH FARMS	<b>±</b> 1P	allet	ŧ			• Yes (			
J.R. SIMPLOT COMPANY	± F	allet	Ŧ			• Yes (	C No.	52	~ \\
LAMB-WESTON, INC.	±15	allet	¥	200,000,000		Q Yes	No		
The state of the s	NY Transfer		ئا د د کري		Eding South		Book a Feb	26.	
Supplier FOB.	"全"一卷台		, 67 , 67	Minimum	Maximum	Inclu		3	tay.
LAMB-WESTON, INCPASCO, WA		(Sp.)	* 33.7 g = **	90,000,000					
LAMB-WESTON, INCRICHLAND WA	Burgara	- A	10	0	55,000,000				) }
LAMB-WESTON, INCAMERICAN FA	LLSID	1 434	200	90,000,000	110,000,000	● Yes	C No	1- [	" . ?

FIG. 189

Supplier 2 2 1 To	erms 📆	SLP/P	LT	Minimum	Maximum		Include		
MCCAIN FOODS	Ţ.	Pallet	Đ			0	Yes 🖸	No	
NESTLE FOOD COMPANY	*	Pallet	*			•	Yes C	No	
ORE-IDA FOODS	±	Pallet	±	225,000,000		•	Yes ()	No.	~ 
THE RESIDENCE OF THE PARTY OF T	できょう 子が	(大学) (大学) (大学) (大学) (大学) (大学) (大学) (大学)	, Carl	CONTRACTOR STATE		g rev	AF SEC	425	ا دريخ
Supplier FOE	<b>成為馬袋</b>			Minimum	Maximum	- my /m	Includ		-2.000 TreAt
MCCAIN FOODS, LTD -PRINCE EDW			183	18,000,000	30,000,000				2· 7/2
MCCAIN FOODS LTD PORTAGE LE	PRAIRIE	後に立	(S)	45,000,000		1	Yes 🖲	No	Ja <sub>C</sub>
MCCAIN FOODS, INC-OTHELLO, W.		30.00	9.3	27,000,000	132,000,000	<b>(</b>	Yes C	No :	

FIG. 190

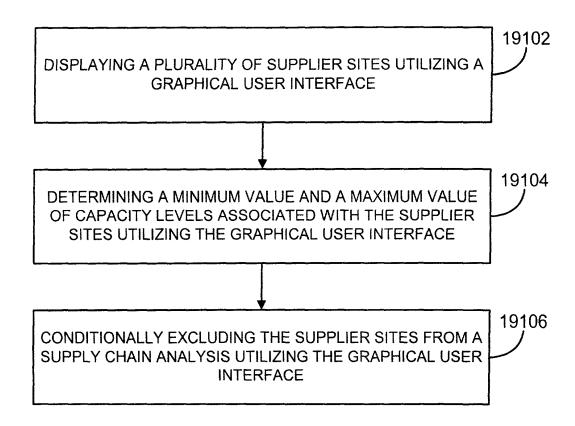


FIG. 191

Supplier	TATE # Volu	ine* (\$ % * )		
HLIDSON INDUSTRIES	0		and the second second second	AND CONTRACTOR OF
INTERNATIONAL DIVERSEFOODS	0.4			
SUPERIOR COFFEE & FOODS				
The state of the s	Marine a Language of the Section of		TO SELECTION	AND CONTRACT OF THE STATE OF TH
Supplier FOB	lte lte	m C	ont FOB # Vo	nune
HUDSON INDUSTRIES-TROY AL	MAYO-BULK		8.4200 0 🐃	
HUDSON INDUSTRIES-TROY AL	SAUCE-BULK-T	ARTAR *	9.2300 ( <b>U</b> · *	

FIG. 192

	AS 86 CV 1986 S.C. 30 C. 10 A
Supplier # Volume	
SSI FOOD SERVICES	
TEXAS AMERICAN FOOD SERVICE 0	
WHITEFORD FOODS 10 10 10 10 10 10 10 10 10 10 10 10 10	
and the second s	
Supplier FOB them them	Cont FOB # Volume
TEXAS AMERICAN FOOD SERVICE-TX BEEF -77%	1 0026 0
TEXAS AMERICAN FOOD SERVICE-TX BEEF 77%	1 0016 1 2,090,000
TEXAS AMERICAN FOOD SERVICE-TX BEEF - 77%	1.0010 <b>2</b> 2,508,000

FIG. 193

Supplier # Volume	1
ZENTURA FOODS	
/ENTURA FOODS 1 100,000	
Supplier FOB kern	Cont FOB # Volume
VENTURA FOODS-CHAMBERSBURG, PA MAYO-BULK	8 9400 0 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
VENTURA FOODS-CHAMBERSBURG, PA MAYO-BULK	8 8400 (1 (1) (2) (2) (2)
VENTURA FOODS-CHAMBERSBURG, PA SAUCE-BULK-TARTAR	9 5100 <b>0</b> 1156 13 14
VENTURA FOODS-CHAMBERSBURG, PA SAUCE-BULK-TARTAR	9 4100 1
VENTURA FOODS CITY OF INDUSTRY, MAYO-BULK	9 1 2 0 0 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
VENTURA FOODS-CITY OF INDUSTRY MAYO-BULK	9 0200 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
VENTURA FOODS-CITY OF INDUSTRY SAUCE-BULK-TARTAR	9 5800 <b>0</b> 安全 美元
VENTURA FOODS-CITY OF INDUSTRY SAUCE-BULK-TARTAR	9 4800 1

FIG. 194



Kem Description	Supplier FOB
FRIES-COATED	CAVENDISH-PRINCE EDWARD
FRIES-COATED	J.R. SIMPLOT COMPANY-HERMISTON
FRIES-COATED	LAMB-WESTON, INC. PASCO, WA
Distribution Center	Delivered # Volume •
AMERISERVE-OMAHA, NE	0 3750 0 0
AMERISERVE-PLYMOUTH, MN	0 3850 <b>0 0</b>
AMERISERVE-WAUKESHA	0 3670 0 0
FLEMING FOODS-KAPOLE	0 4725 0 0
KING PROVISION-ATLANTA	0 3950 0 0 0

FIG. 195

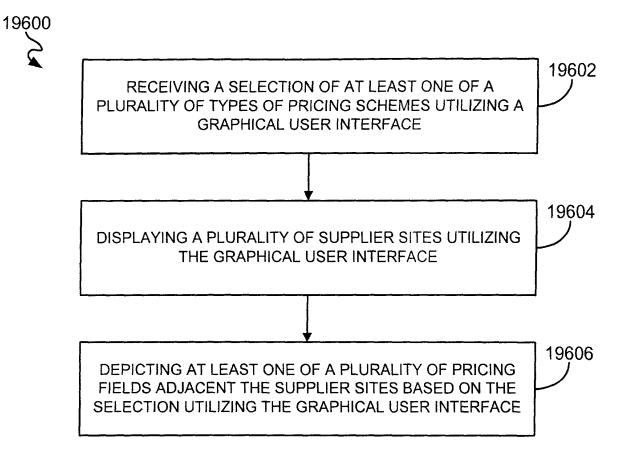


FIG. 196

Total Rest. Growth Amount 500% 19702	Usage Period 19/01/97 to 08/31/98		
Distribution Center	THE PROPERTY OF THE PROPERTY O	Restaurant Projected Avg. Growth % Rest. Count	<b>1</b> €
AMERISERVEPOST-ALBUQUERQUE AMERISERVEPOST-DENVER	27 35	5.00% 28 5.00% 37	3.7 36
AMERISERVE POST-SALT L'AKE LIT AMERISERVE-OMAHA, NE	166	5.00% 2 2 5.00% 174 5	

FIG. 197

19800

Ren Men	Item Growth % Usage Period	
CHICKEN-PATTY	_0.00	
	Covg. Avg. # DC/Item / Projected Factor RM Growth Usage	<b>±</b>
AMER-OMAMA 44,035 166	<b>98.49% 24.12</b> 4.00% 49,205	
AMER-PLYMOUTH See 37,141 41 1771	<b>00.00% 18.30</b> 5.00% 40,823	
AMER-MILWALK 4 38,520 4 188 1	<b>00.00% 19.02</b> 0.00% 42,909 ~ `	

FIG. 198

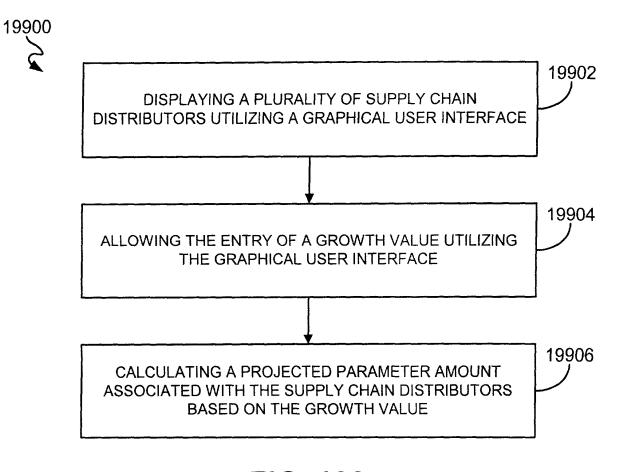


FIG. 199



Supplier FOB		Address 1
CAVENDISH FARMS	Dieppe	NB E1.46X4 s
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermiston	OR 99999
LAMB-WESTON, INC. AMERICAN FALLS I	D American Falls	D 83211
Distribution Center	Lane Restriction	Honor TE Rate
AMERISERYE/POST-ALBUQUERQUE	C Solver C Required ©	Excluded
AMERISERVE/POST-DENVER	O Solver O Required 🗨	Excluded
AMERISERVE/POST-SALT LAKE UT	C Solver C Required @	Excluded
AMERISERVE-OMAHA, NE	🔘 Solver 💛 Required 🖲	Excluded
AMERISERVE PLYMOUTH, MN	🔘 Solver 💛 Required 📵	Excluded
A STATE OF THE STA	A CONTRACTOR OF THE CONTRACTOR	20002

FIG. 200

20100

Supplier FOB	A	ddress	
CAVENDISH FARMS	Dieppe	AND E	1A6X4
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermiston	OR 9	9999
LAME-WESTON INC. AMERICAN FALLS ID	American Falls	<b>D</b> 8	3211
Distribution Center	Lane Res	striction	9 94 2 2
AMERISERVEIPOST-ALBUQUERQUE	Solver @ Rec	uired () Excludei	
AMERISERVE/POST-DENVER	Solver C Rec	juired () Excluded	

FIG. 201

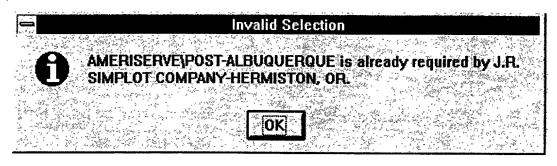


FIG. 202

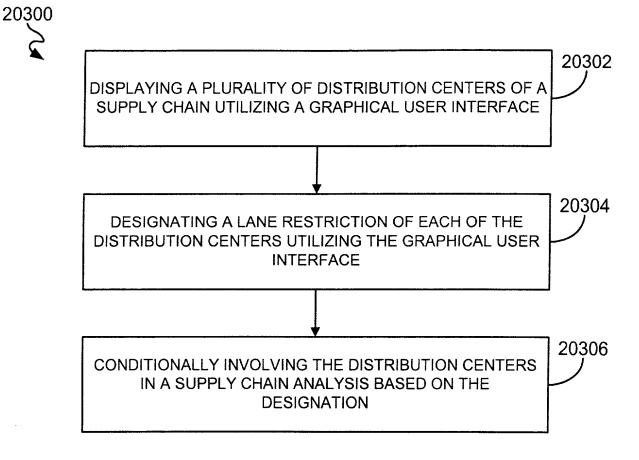


FIG. 203



	Property of the second	Addre	<b>\$</b> \$ 1		1 2
Dieppe	A water		WEND!	€ E1A6X4	
Hermisto	n n		OR	99939	
America	n Falls		<b>D</b>	83211	Ž.
7 7 24 8 P. THE 6 THE A. P.	7.50 mm - 1 1				*
1,617	ş				
1,277					
691					
	Hermisto America  Truckload Freight 0 1,617 1,277	Hermiston American Falls  Truckload Freight Distance 1,617 1,277	Dieppe Hermiston American Fells  Truckload Lane Freight Distance 1,617 1,277	Hermiston OR American Fells D  Truckload Lane Freight Distance  1,617  1,277	Dieppe NB E1A6X4  Hermiston OR 99993  American Fells ID 83211  Truckload Lane Freight Distance  1,617  1,277

FIG. 204

Supplier FOB			Address	
O.K. FOODS-FORT SMITH AR		Fort Smith	AR	72904
TYSON FOODS-GREEN FÖRREST TYSON FOODS-RUSSELVILLE AT		Green Forest Russelville	AR AR	72636 72601
Distribution Weight Center	LTL 0 to Minimum	o 1,000   1,001 to LBS   5,000 LBS	5,001 to 10,001 to 10,000 LB	20,000 LBS _±
PS-ATLANTA 15,000			1.1	0
PS-BURLINGTON 15,000	400.00		12	0 4

FIG. 205

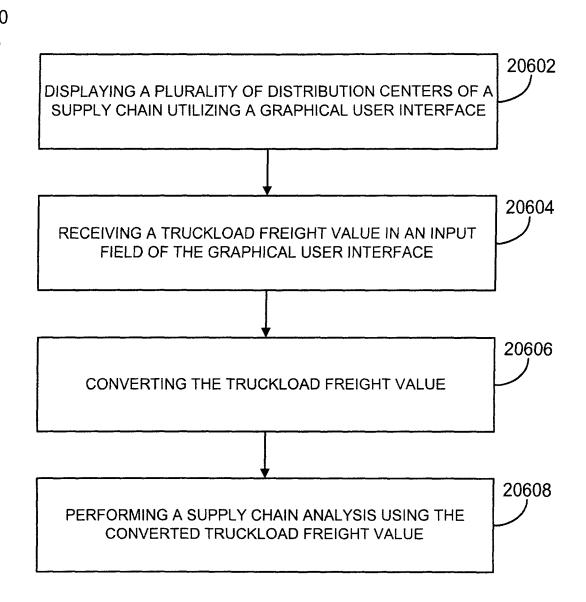


FIG. 206

* .	The state of the s
14.4	Analysis Region Force FOB
1,	MCCABE-PORTLAND/RN/V-ANCHORAGE
150	
- ,	
	A CONTROL OF THE PROPERTY OF T
Ň	Distribution Center Name Site Role
-	MCCABE QUALITY FOODS-PORTLAND Corporate & FOB Point
-	RESTAURANTS MALANCHORAGE Corporate & FOB Point

FIG. 207

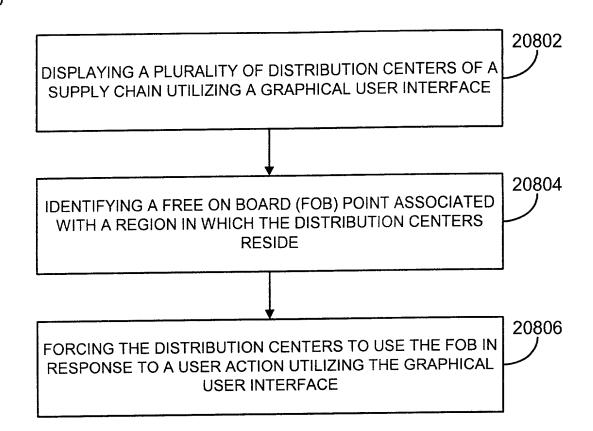


FIG. 208

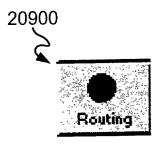


FIG. 209

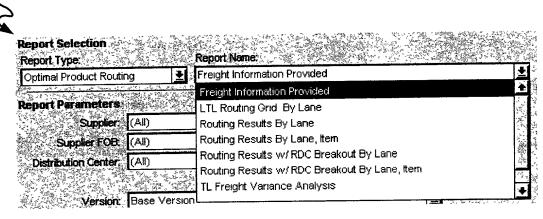


FIG. 210



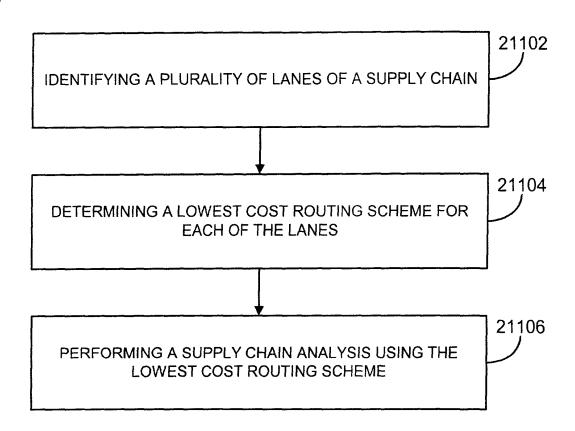


FIG. 211

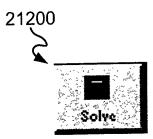


FIG. 212

Report Name:  Awarded Volume by Item - Detail
Avvarded volume by item - bottom
<b>2</b>
41 (%) (%)

FIG. 213

Awarded Volume by Item - Detail

## Awarded Volume by Item - Detail

Awarded Volume by Item - Freight Awarded Volume by Item - Summary Competing DC Freight Analysis by Item Lane Assignment Matrix Lane Weighted Average Delivered Cost

FIG. 214

## Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion) Invoice FOB Detail Comparison (no conversion) Invoice FOB Detail Comparison (with conversion) Invoice FOB Savings Comparison (no conversion) Invoice FOB Savings Comparison (with conversion)

FIG. 215

21600

1000
دے
×

Report Name: Report Type: Comparison Reports

Assigned Volume Percentages (no conversion)

FIG. 216

21700

## Report Name:

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (no conversion) Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no conversion)

FIG. 217

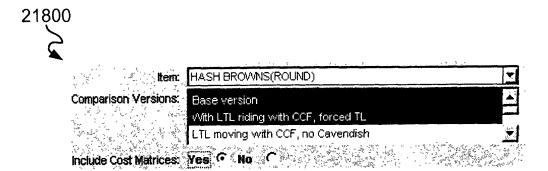


FIG. 218

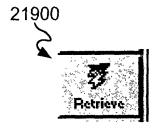


FIG. 219

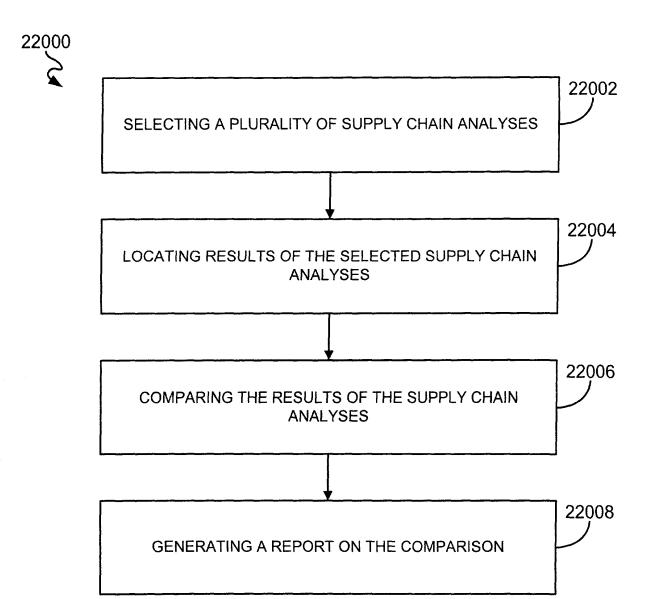


FIG. 220

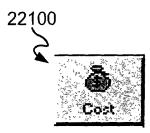


FIG. 221

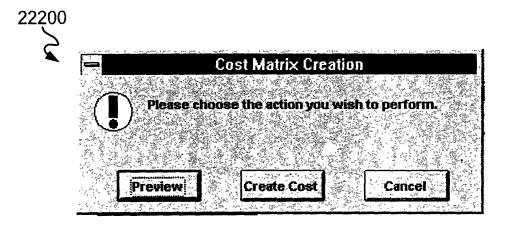


FIG. 222

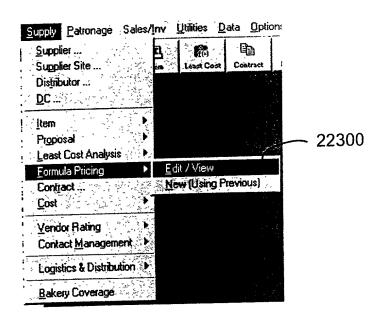


FIG. 223

Formula Pricing - BEEF - 77% - 04/06/98

General Info Pricing Freight Formulas Block Cost Adjustments

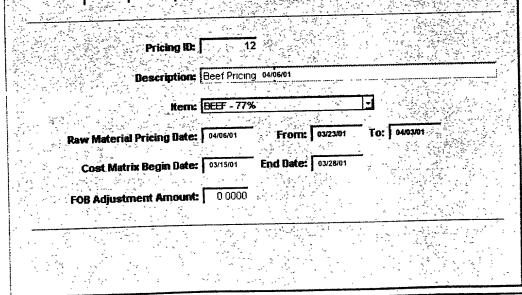


FIG. 224



eneral Info	Pricing	Freight	Formulas	Block Co	st Adju	stments	1960年					
Dete	FRSH DOM 50% TRIM	FRSH DOM \$5% TRIM	FRSH BOM 73% TRIM	FRSH DOM 75% TRIM	DOM SE%	FRSH DOM \$5% LEAN	FRSH DOM 96% LEAN BL	DOM 50%	FRSH BOM 98% LEAN YW	DOM <b>38%</b>	IMP AUS SO'S LEAN	Lean Fino Txti Beef
8/23/98	0 8800	0.9100	0.9052	0 9300	0.9318	0 9900	0 9900	0.9950	1 0000	0 9500	0 9500	0.796
3/24/98	0 8800	0 9100	<b>0.9149</b>	0 9400	0.9224	0 9800	1 0000	1.0500	1 1000	0 9400	0 9600	0.840
03/25/98	0.8800	0 9150	0 8857	0 9100	0.9224	0 9800	1 1000	; <sup>(~</sup> 1,1500	1 2000	0 9500	0 9300	0.920
3/26/98	0 6850	0 9155	0 8945	0 9190	0.9275	0 9855	1 2000	1 2500	1 3000	0 9600	0.9500	1.000
3/27/98	0 3900	0 9200	0.9344	0 9600	0.9275	0 9855	1 0000	1.0500	1 1000	0 9550	0.9800	. O.840
3/30/98	0 8800	0 9300	0.9441	0 9700	0.9318	0 9900	0 9995	0.9998	1 0000	0 9870	0 9650	0.799
3/31/98	0 8860	0 9160	0.9539	0 9800	0.9412	1 0000	1 1000	1.1250	1 1500	0 9550	0 9870	***
14/01/98	0 8700	0 9200	0 9393	0 9650	0.8224	0 9800	1 2000	1.2300	1 2600	0 9630	0 9630	0.984
14/02/98	3 8500	0 9400	0.9490	0 9750	0.9318	0 9900	1 0000	1.0250	1 0500	0 9540	0 9870	0.820
14/03/98	0 8515	0 9700	× 0.9539	0 9800	0.9412	1 0000	1 1000	1,0750	1 0500	0 3580	0 9870	0.860
53,500	0 8753	0.9247	0 9275	0.9529	0.9300	0.9881	1,0690	1 <b>09</b> 50	1,1210	0 9572	0.9659	0.876

FIG. 225

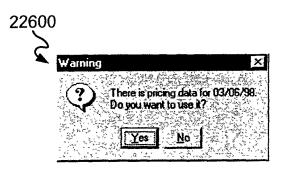


FIG. 226

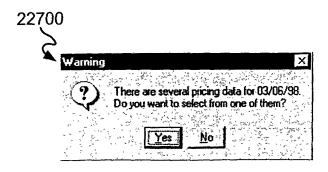


FIG. 227



Formula I	Pricing Sele	ction	×
Pricing ID	Calc. Date	Description	
10	03/08/98	Beef Pricing 3/8/98	
	<b>□</b> 53/23/98	Deef Pricing 3/23/98	

FIG. 228

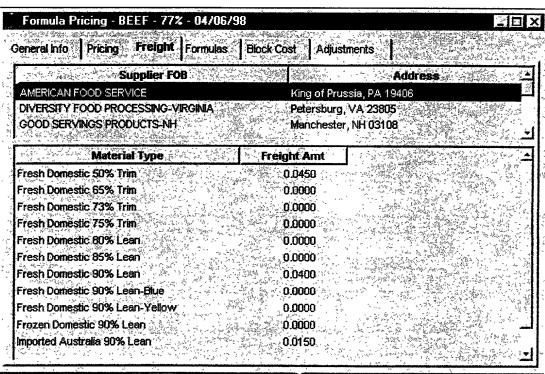


FIG. 229



	F06	ATR .	. FDC	5TR	F07:	3TC	FD8	ILC 😽	FDE	N.D	FD90	EC X	IMA	198	, LF	fB ÷:}	Total
Formula		Cost	Pet.	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	Pet.	Cost	Pet	Cost	inghi.
VS-1		0.2871		0.4040	0.4400	0.4000					0.1680					0.0911	
XV-1		0.1295	+	0.1949	V.1400	0.1368	14' 4	******	- T			0.2190	-	0.3139	-	0.1303	8.994 8.986
8C-1	1	0.2200		WE 3.1		<i>«</i>	0.2179	0.2026	0.2179	0.2153		0.1372		03348		0.0956	4
ER-1		0.2926			<del></del>	N	0.2110	U.ZUZU	<u> </u>	02100	0.1750					0.1236	
EX-1	*	9.2766		7. 32	27.1		200	7. 3	, u '=	<del></del>		0 3802		0.2452			0.9910
VH-1		0.2958		2	-	7 . 1		-3.	<u> </u>								0.9765
VIS-1		0.2977	1200		' ·		7.1	35 32	1 10	375.72							1.0018

FIG. 230

neral Info Pric	ing Freight F	ormulas	Block Cost	Adjustment	s		
Formula Rev	Material Cost	Yield	Block Cost	Mergin	FOB Price	Include?	
AFS-1	0.9840	0.99	\$0.9990	0.1232	\$1.1222		
DIV-1	0.9941	0.98	\$1.0123	<b>0.1669</b>	\$1.1792	<b>.</b> .	
GS-1	D.9866	0.98	\$1,0037	0.1287	\$1.1324	· · · · · · · · · · · · · · · · · · ·	
S&C-1	0.9721	1.00	\$0.9721	0.1457	\$1.1178		
SER-1	0.9684	0.99	<b>\$</b> 0.9831	0.1325	\$1,1156	· · · · · · · · · · · · · · · · · · ·	
TEX-1	0.9916	0.99	\$1.0067	0.1232	\$1.12 <b>99</b>		
WII-1	0.9765	0.98	\$0.9939	0.1275	\$1.1214	TO TO	
WIS-1	1.0018	0.98	<b>\$1.0202</b>	0.1334	\$1.1536	JV	
			\$学以"宝髓"(		- 48		
	<b>这是敬意。大家</b>		. Now Y				
	+24						
<b>"</b> "等人也是是					a Shake		
		A SECTION					

FIG. 231



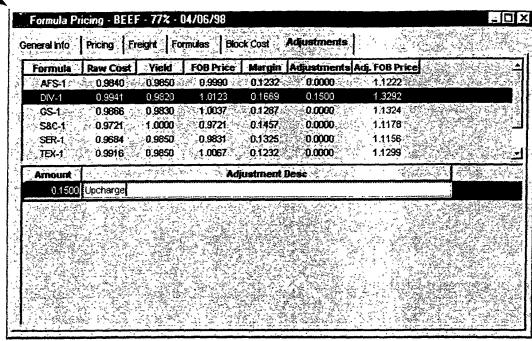


FIG. 232

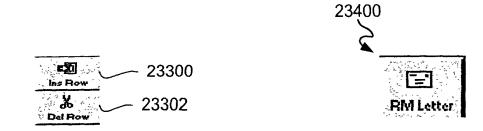


FIG. 233

FIG. 234



Formula ID Facility	Descr	<b>iption</b>	Short Name	
S AMERICAN FOOD SERVICE	American Food S	merican Food Service Formula A		
DIVERSITY FOOD PROCESSING - VIRG	l' DIV Formula - 1b		DIV-1	
8 GOOD SERVINGS PRODUCTS - NH	ormula 1	GS-1		
Material Type	Begin Date	Percentage		
Fresh Domestic 50% Trim	10/03/1997	31 2000%		
Fresh Domestic 73% Trim	10/01/1996	20.0000%		
Fresh Domestic 85% Lean	10/01/1997	5.0000% 🖫		
Fresh Domestic 90% Lean	10/01/1997	18.8000% 🕺		
Number of Rows: 6			100:0000% 🕶	

FIG. 235

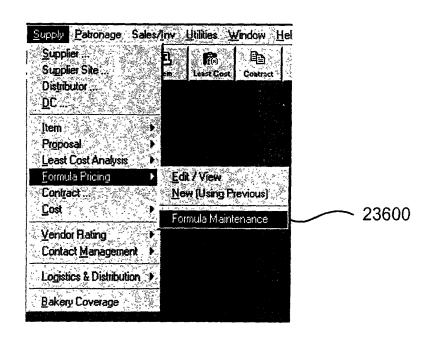


FIG. 236